

Consolidated Financial Results Bulletin for 3rd Quarter Ended December 31, 2011**(J-GAAP)****Tokyo Gas Co., Ltd.**

Securities code: 9531

(URL http://www.tokyo-gas.co.jp/index_e.html)

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Consolidated Settlements Group**Stock listings:**Tokyo Stock Exchange, Osaka Securities Exchange,
Nagoya Stock Exchange

Location of head office: Tokyo

Scheduled date of the filing of quarterly report: February 14, 2012

Scheduled date of the start of dividend payments: —

Preparation of 3Q earnings presentation material (yes/no): **Yes**Holding of 3Q earnings announcement (yes/no): **Yes** (for institutional investors)

(Amounts are rounded down to the nearest million yen)

1. Consolidated Performance for 3rd Quarter (from April 1, 2011 to December 31, 2011)

(Unit: million yen)

(1) Consolidated Business Performance (% of change from the corresponding period of previous year)

	Net sales		Operating income		Ordinary income		Net income	
Nine months ended Dec. 31, 2011	1,169,916	9.5%	6,980	-89.8%	5,215	-92.4%	(1,064)	—
Nine months ended Dec. 31, 2010	1,068,500	10.7%	6,8298	57.0%	68,180	43.8%	41,270	30.4%

Note: Total comprehensive income

Nine months ended December 31, 2011: (10,704) million yen (—%) Nine months ended December 31, 2010: 28,259 million yen (—%)

	Net income per share	Diluted net income per share
Nine months ended Dec. 31, 2011	(0.41) yen	—
Nine months ended Dec. 31, 2010	15.40 yen	—

(2) Consolidated Financial Position

(Unit: million yen)

	Total assets	Net assets	Equity ratio
As of Dec. 31, 2011	1,818,025	805,281	43.4%
As of Mar. 31, 2011	1,829,661	874,094	46.9%

Reference: Shareholders' equity

As of December 31, 2011: 789,420 million yen

As of March 31, 2011: 858,920 million yen

2. Dividend

	Dividend per Share (Unit: yen)				
	End of 1Q	End of 2Q	End of 3Q	End of 4Q	Full- year
FY2010 ended Mar. 31, 2011	—	4.50	—	4.50	9.00
FY2011 ending Mar. 31, 2012	—	4.50	—		
FY2011 ending Mar. 31, 2012 (Forecast)				4.50	9.00

Note: Revision to the dividend forecast that has been disclosed lastly: *No*

3. Consolidated Results Forecast for FY2011 ending March 31, 2012 (April 1, 2011 - March 31, 2012)

(Unit: million yen)

(% of change from the corresponding period of previous year)

	Net sales		Operating income		Ordinary income		Net income		Net income per share
Full-year	1,729,000	12.6%	70,000	-42.8%	68,000	-44.1%	33,000	-65.4%	12.68 yen

Note: Revision to the consolidated results forecast that has been disclosed lastly: *Yes*

4. Notes

(1) Significant changes in consolidated subsidiaries (changes in specified subsidiaries resulting in change of scope of consolidation during the quarter) (yes/no): *No*

(2) Application of special accounting treatments in preparing quarterly consolidated financial statements (yes/no): *Yes*

Note: Please see page 5 of the Attachment, "2. Summary Information (Others): (1) Accounting treatment peculiar to quarterly consolidated financial statement preparation" for details.

(3) Change in accounting policies or estimates and retrospective restatements

1) Change in accounting policies in accordance with revision of accounting standards: *No*

2) Change in accounting policies other than item 1) above: *No*

3) Change in accounting estimates: *No*

4) Retrospective restatements: *No*

(4) Number of issued shares (common stock)

(Unit: share)

1) Number of issued shares at end of period (including treasury stock):	Dec. 31, 2011	2,590,715,295	Mar. 31, 2011	2,684,193,295
2) Number of shares of treasury stock at end of period:	Dec. 31, 2011	5,978,448	Mar. 31, 2011	5,899,491
3) Average number of shares during period:	Apr. – Dec. 2011	2,609,113,082	Apr. – Dec. 2010	2,679,619,457

* Presentation of implementation status for quarterly review procedures

The quarterly review procedure based on the Financial Instruments and Exchange Act does not apply to this Consolidated Results Bulletin, and the quarterly review procedure based on the Financial Instruments and Exchange Act had not been completed as of the release of this Consolidated Financial Results Bulletin.

* Explanation related to appropriate use of results forecasts and other items warranting special mention

1. The forecast above was prepared on the basis of information available at the time of the release of this document. Due to various factors, the actual result may vary from these forecast data. Please see page 3 of the Attachment, "1. Qualitative Information on 3rd Quarter Results: (3) Qualitative information on consolidated results forecast" for details.

2. The information related to this Financial Results will be posted on TDnet on the same date of this disclosure, and subsequently on the Web site of the Company.

Non-Consolidated Results Forecast for FY2011 ending March 2012 (April 1, 2011 - March 31, 2012)

(Unit: million yen)

(% of change from the corresponding period of previous year)

	Net sales		Operating income		Ordinary income		Net income		Net income per share
	Full-year	1,520,000	14.3%	45,000	-49.4%	52,000	-47.5%	25,000	-63.0%

Note: Revision to the non-consolidated results forecast that has been disclosed lastly: *Yes*

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1. Qualitative Information on 3rd Quarter Results

(1) Qualitative information on consolidated business performance

Gas sales volume for the nine months of FY2011 (April 1 – December 31, 2011) decreased 0.1% compared with the nine months of FY2010 (April 1 – December 31, 2010; “year-on-year”), to 10,383 million m³. Despite an increase in industrial demand from growth in demand for power generation, higher average temperatures year-on-year during early spring led to lower demand for water heating and space heating, resulting in a decline in residential demand, and commercial demand also declined on lower utilization rates at existing facilities from the effect of the earthquake and energy conservation efforts. At the same time, unit sales prices increased under the gas rate adjustment system, in line with higher crude oil prices, resulting in a 9.3% increase in city gas sales, to ¥859.3 billion.

In addition to this increase in city gas sales, increased sales of other energy (electric power) led to a 9.5% year-on-year increase in consolidated net sales, to ¥1,169.9 billion.

Progress was made in further improving management efficiency and maximum efforts were made to control expenses. Nevertheless, gas resource costs rose in line with higher crude oil prices, and costs from actuarial differences in retirement benefit accounting grew, leading to a 16.3% increase in operating expenses, to ¥1,162.9 billion.

As a result, operating income declined 89.8% year-on-year, to ¥6.9 billion, and ordinary income was down 92.4%, at ¥5.2 billion. In addition, a ¥5.7 billion loss on valuation of investment securities was recorded as an extraordinary loss, and after recording income taxes and other items, a net loss of ¥1.0 billion was recorded.

Because the city gas business accounts for the majority of consolidated net sales, seasonal fluctuations at the business from factors including average temperatures may have a significant impact on net sales.

<Consolidated Gas Sales Volume for Nine Months Ended December 31, 2011>

		Apr. – Dec. 2011	Apr. – Dec. 2010	Change	% change	
No. of customers	Thousand	10,809	10,700	109	1.0	
Gas sales volume	Residential	m ³	25.33	26.25	-0.92	-3.5
		Mil. m ³	2,074	2,133	-59	-2.8
	Commercial	Mil. m ³	1,950	2,209	-259	-11.7
	Industrial	Mil. m ³	4,960	4,631	329	7.1
	Subtotal	Mil. m ³	6,910	6,840	70	1.0
	Supplies to other utilities	Mil. m ³	1,399	1,419	-20	-1.4
Total	Mil. m ³	10,383	10,392	-9	-0.1	
Average temperature	°C	19.7	20.0	-0.3	—	

Notes:

1. The upper row of figures for residential demand indicates gas sales per meter read (m³/household, month).
2. “Commercial” indicates sales to commercial, public and medical institutions.
3. Gas sales volumes are on the basis of 45MJ/ m³.

The aforementioned notes also apply to the relevant tables.

(Crude Oil Price and Foreign Exchange Rate)

Crude oil price (\$/bbl)	Apr. – Dec. 2011	Apr. – Dec. 2010	Change	¥/\$ rate	Apr. – Dec. 2011	Apr. – Dec. 2010	Change
	113.11	79.72	33.39		78.98	86.85	-7.87

(2) Qualitative information on consolidated financial position

Total assets as of December 31, 2011, stood at ¥1,818.0 billion, marking a decrease of ¥11.6 billion from March 31, 2011. Despite growth in the outstanding amount of notes and accounts receivable-trade, decreases in property, plant and equipment as a result of depreciation, and in other current assets (accounts receivable), resulted in an overall decline.

Net assets declined to ¥805.2 billion, primarily from purchases of treasury stock in the market (¥33.9 billion) and the payment of dividends from surplus (¥23.6 billion).

The margin of decline in shareholders’ equity (calculated as the total of shareholders’ equity and accumulated amount of other comprehensive income) was greater than the margin of decline in total assets, and as a result the equity ratio declined 3.5 percentage points, to 43.4%.

(3) Qualitative information on consolidated results forecast

We have left the economic assumptions January 2012 onwards framing our consolidated results forecast for FY2011, included with the Consolidated Financial Results Bulletin for the 2nd Quarter Ended September 30, 2011, released on October 31, 2011, unchanged (an average crude oil price of \$110/bbl and a foreign exchange rate of ¥80/\$ from January). Accordingly, our full-year assumptions are for a crude oil price of \$112.33/bbl, and an exchange rate of ¥79.24 /\$.

Based on these assumptions, we have made upward revisions to our forecasts for consolidated business results, raising our forecast for net sales by ¥15.0 billion, to ¥1,729.0 billion, for operating income by ¥9.0 billion, to ¥70.0 billion, for ordinary income by ¥10.0 billion, to ¥68.0, and for net income by ¥1.0 billion, to ¥33.0 billion.

We have similarly revised our non-consolidated results forecast included with the Consolidated Financial Results Bulletin for the Second Quarter Ended September 30, 2011. We have raised our forecast for gas sales volume to reflect factors including higher capacity utilization than initially anticipated at existing facilities in the commercial and industrial sectors. Although we foresee an impact from lower unit sales prices under the gas rate adjustment system as resource costs decline as a result of the yen's appreciation, and from gas rate reductions, we have raised our forecast for gas sales to reflect the increase to our gas sales volume forecast. Additionally taking into account growth in income from supplementary businesses including electric power sales, we have raised our net sales forecast by ¥17.0 billion, to ¥1,520.0 billion. In addition, earnings at supplementary businesses are improving, and we have therefore raised our forecast for operating income by ¥10.0 billion, to ¥45.0 billion, and for ordinary income by ¥9.0 billion, to ¥52.0 billion. We have left our forecast for net income unchanged at ¥25.0 billion, reflecting changes in corporate income tax rates in accordance with the revisions to the Corporate Tax Act.

1) Consolidated Business Results

a. Gas sales volume forecast for FY2011

			FY2011 (Forecast)	FY2010 (Results)	Change	% change
Gas sales volume	Residential	Mil. m ³	3,468	3,520	-52	-1.5
	Commercial	Mil. m ³	2,742	3,042	-300	-9.9
	Industrial	Mil. m ³	6,699	6,237	462	7.4
	Subtotal	Mil. m ³	9,441	9,278	163	1.8
	Supplies to other utilities	Mil. m ³	1,941	1,947	-6	-0.3
	Total	Mil. m ³	14,850	14,745	105	0.7
Average temperature		°C	16.8	16.7	0.1	—

b. Forecast for FY2011

(Unit: hundred million yen)

	Net sales		Operating income	Ordinary income	Net income
	Gas sales	Other sales			
FY2011 (forecast)	17,290	4,500	700	680	330
FY2010 (results)	15,352	3,981	1,224	1,215	954
Change	1,938	519	-524	-535	-624
% change	12.6%	13.0%	-42.8%	-44.1%	-65.4%

Note: Internal sales between segments are adjusted in the "Other sales" column.

2) Non-consolidated Business Results

a. Gas sales volume forecast for FY2011

			FY2011 (Forecast)	FY2010 (Results)	Change	% change
Gas sales volume	Residential	Mil. m ³	3,363	3,412	-49	-1.4
	Commercial	Mil. m ³	2,592	2,875	-283	-9.9
	Industrial	Mil. m ³	5,326	4,963	363	7.3
	Subtotal	Mil. m ³	7,918	7,839	79	1.0
	Supplies to other utilities	Mil. m ³	2,178	2,191	-13	-0.6
	Total	Mil. m ³	13,458	13,441	17	0.1

b. Forecast for FY2011

(Unit: hundred million yen)

	Net sales		Operating income	Ordinary income	Net income
	Gas sales	Other sales			
FY2011 (forecast)	15,200	3,310	450	520	250
FY2010 (results)	13,298	2,581	888	991	674
Change	1,902	729	-438	-471	-424
% change	14.3%	28.2%	-49.4%	-47.5%	-63.0%

(Crude Oil Price and Foreign Exchange Rate)

Crude oil price (\$/bbl)	FY2011 (Forecast)	FY2010 (Results)	Change	¥/\$ rate	FY2011 (Forecast)	FY2010 (Results)	Change
		112.33	84.15		28.18		79.24

2. Summary Information (Others)

(1) Accounting treatment peculiar to quarterly consolidated financial statement preparation

Computation of tax expenses

After application of tax effect accounting to income before income taxes for the fiscal year, which includes the third quarter under review, we estimate the effective tax rate rationally and multiply income before income taxes (cumulative) by that rate.

3. Consolidated Financial Statements

(1) Consolidated Balance Sheets

(Unit: million yen)

Account	FY2010 (as of Mar. 31, 2011)	3rd Quarter of FY2011 (as of Dec. 31, 2011)
ASSETS		
Noncurrent assets		
Property, plant and equipment		
Production facilities	180,446	173,896
Distribution facilities	461,109	443,112
Service and maintenance facilities	62,149	63,407
Other facilities	318,239	307,785
Inactive facilities	447	431
Construction in progress	97,850	108,219
Total property, plant and equipment	1,120,243	1,096,851
Intangible assets		
Goodwill	1,198	855
Other	39,944	42,665
Total intangible assets	41,143	43,520
Investments and other assets		
Investment securities	137,456	119,924
Long-term loans receivable	21,340	25,534
Deferred tax assets	39,085	41,569
Other	31,928	29,700
Allowances for doubtful accounts	(909)	(906)
Total investments and other assets	228,900	215,821
Total noncurrent assets	1,390,286	1,356,194
Current assets		
Cash and deposits	90,302	78,728
Notes and accounts receivable-trade	160,128	194,029
Lease receivables and investment assets	26,789	28,172
Merchandise and finished goods	3,591	3,555
Work in process	8,937	24,978
Raw materials and supplies	36,451	59,739
Deferred tax assets	15,624	19,348
Other	98,096	53,936
Allowances for doubtful accounts	(546)	(658)
Total current assets	439,374	461,830
Total assets	1,829,661	1,818,025

(Unit: million yen)

Account	FY2010 (as of Mar. 31, 2011)	3rd Quarter of FY2011 (as of Dec. 31, 2011)
LIABILITIES		
Noncurrent liabilities		
Bonds payable	311,492	331,493
Long-term loans payable	188,239	214,928
Deferred tax liabilities	17,330	12,723
Provision for retirement benefits	96,870	87,345
Provision for gas holders repairs	3,565	3,171
Asset retirement obligations	3,679	3,758
Other	25,535	25,919
Total noncurrent liabilities	646,713	679,340
Current liabilities		
Current portion of noncurrent liabilities	48,765	45,183
Notes and accounts payable-trade	76,180	88,747
Short-term loans payable	17,825	26,907
Income taxes payable	32,795	8,486
Deferred tax liabilities	6	7
Other	133,281	164,069
Total current liabilities	308,853	333,402
Total liabilities	955,567	1,012,743
NET ASSETS		
Shareholders' equity		
Capital stock	141,844	141,844
Legal capital surplus	2,065	2,065
Retained earnings	718,439	659,494
Treasury stock	(2,355)	(2,187)
Total shareholders' equity	859,994	801,217
Valuation and translation adjustments		
Valuation difference on available-for-sale securities	14,788	11,854
Deferred gains or losses on hedges	1,145	(1,460)
Foreign currency translation adjustment	(17,008)	(22,190)
Total valuation and translation adjustments	(1,073)	(11,797)
Minority interests	15,174	15,861
Total net assets	874,094	805,281
Total liabilities and net assets	1,829,661	1,818,025

(2) Consolidated Statements of Income and Comprehensive Income
(Consolidated Statement of Income)
(Nine Months Ended December 31, 2011)

(Unit: million yen)

Account	Nine Months of FY2010 (Apr. - Dec., 2010)	Nine Months of FY2011 (Apr. - Dec., 2011)
Net Sales	1,068,500	1,169,916
Cost of sales	684,700	830,403
Gross profit	383,800	339,512
Selling, general and administrative expenses		
Supply and sales expenses	270,395	284,235
General and administrative expenses	45,105	48,296
Total selling, general and administrative expenses	315,501	332,532
Operating income	68,298	6,980
Non-operating income		
Interest income	952	999
Dividends income	1,446	1,536
Equity in earnings of affiliates	3,278	3,266
Miscellaneous income	8,444	5,574
Total non-operating income	14,121	11,377
Non-operating expenses		
Interest expenses	7,249	7,487
Miscellaneous expenses	6,989	5,654
Total non-operating expenses	14,239	13,142
Ordinary income	68,180	5,215
Extraordinary loss		
Loss on valuation of investment securities	—	5,749
Total extraordinary losses	—	5,749
Income (loss) before income taxes	68,180	(533)
Total income taxes	26,567	(553)
Income before minority interests	41,612	19
Minority interests in income	342	1,083
Net income (loss)	41,270	(1,064)

(Consolidated Statement of Comprehensive Income)
(Nine Months Ended December 31, 2011)

(Unit: million yen)

Account	Nine Months of FY2010 (Apr. - Dec., 2010)	Nine Months of FY2011 (Apr. - Dec., 2011)
Income before minority interests	41,612	19
Other comprehensive income		
Valuation difference on available-for-sale securities	(5,183)	(2,932)
Deferred gains or losses on hedges	(1,916)	(1,946)
Foreign currency translation adjustment	(5,426)	(3,775)
Share of other comprehensive income of associates accounted for using equity method	(826)	(2,069)
Total other comprehensive income	(13,353)	(10,723)
Comprehensive income	28,259	(10,704)
Comprehensive income attributable to		
Comprehensive income attributable to owners of the parent	27,916	(11,787)
Comprehensive income attributable to minority interests	342	1,083

(3) **Note on going concerns' premise**
Not applicable

(4) **Segment information**

(Information related to net sales and profit and loss amounts by reporting segment)

Nine months ended December 31, 2010 (from Apr. 1 – Dec. 31, 2010)

(Unit: million yen)

	Reporting segment					Others (Note 1)	Total	Adjustments (Note 2)	Amount recorded on consolidated statement of income (Note 3)
	City gas	Gas appliances and installation work	Other energy	Real estate	Total				
Net sales									
External sales	740,507	113,142	151,487	9,081	1,014,219	54,280	1,068,500	—	1,068,500
Intersegment sales & transfers	45,395	8,695	9,262	15,745	79,098	59,491	138,589	(138,589)	—
Total	785,902	121,838	160,749	24,826	1,093,317	113,772	1,207,089	(138,589)	1,068,500
Segment income	77,758	2,038	8,035	5,040	92,873	5,636	98,510	(30,211)	68,298

Notes:

1. The “Others” segment indicates businesses not included in the reporting segments, including construction business, information processing service, shipping business, and credit/lease financial services.
2. The ¥(30,211) million segment income adjustment includes ¥1,334 million in eliminations for intersegment transactions and ¥(31,545) million of companywide expenses not allocated to the respective reporting segments. Companywide expenses are primarily, general and administrative expenses that are not assignable to a reporting segment.
3. Segment income is adjusted to reflect operating income as recorded on the Consolidated Statements of Income.

Nine months ended December 31, 2011 (from Apr. 1 - Dec. 31, 2011)

(Unit: million yen)

	Reporting segment					Others (Note 1)	Total	Adjustments (Note 2)	Amount recorded on consolidated statement of income (Note 3)
	City gas	Gas appliances and installation work	Other energy	Real estate	Total				
Net sales									
External sales	798,454	118,411	182,381	8,011	1,107,259	62,656	1,169,916	—	1,169,916
Intersegment sales & transfers	60,852	10,847	27,653	14,248	113,601	55,964	169,565	(169,565)	—
Total	859,307	129,259	210,034	22,259	1,220,860	118,620	1,339,481	(169,565)	1,169,916
Segment income	23,096	1,880	5,732	3,634	34,345	4,169	38,514	(31,533)	6,980

Notes:

1. The “Others” segment indicates businesses not included in the reporting segments, including construction business, information processing service, shipping business, and credit/lease financial services.
2. The ¥(31,533) million segment income adjustment includes ¥2,203 million in eliminations for intersegment transactions and ¥(33,736) million of companywide expenses not allocated to the respective reporting segments. Companywide expenses are primarily, general and administrative expenses that are not assignable to a reporting segment.
3. Segment income is adjusted to reflect operating income as recorded on the Consolidated Statements of Income.

(5) Significant changes in shareholders' equity

1) Purchase of treasury stock

The Company purchased treasury stock from the market as per the provisions of Article 156 of the Companies Act that is applied in an alternative interpretation of Article 165, Section 3 of the Companies Act. The acquisition of treasury stock as per the resolution passed by the Board of Directors on April 28, 2011, was completed with the purchases made by July 21, 2011.

- Purchase period May 31-July 21, 2011 (contract basis)
- Number of shares purchased 93.478 million shares
- Total amount of purchase ¥33,999 million
- Purchase method Market purchases at the Tokyo Stock Exchange by specified fund trusts

2) Retirement of treasury stock

The Company retired treasury stock as follows, based on a resolution of the Board of directors passed on July 29, 2011, as per Article 178 of the Companies Act:

- Type of shares retired Tokyo Gas Common Stock
- Number of shares retired 93.478 million shares
- Effective date of retirement August 12, 2011

4. Supplementary Information

(1) Non-Consolidated 3rd Quarter Business Performance

<Gas Sales Volume for Nine Months Ended December 31, 2011>

		Apr. – Dec. 2011	Apr. – Dec. 2010	Change	% change	
No. of customers	Thousand	10,511	10,403	108	1.0	
Gas sales volume	Residential	m ³	25.22	26.13	-0.91	-3.5
		Mil. m ³	2,008	2,065	-57	-2.7
	Commercial	Mil. m ³	1,846	2,091	-245	-11.7
	Industrial	Mil. m ³	3,953	3,740	213	5.7
	Subtotal	Mil. m ³	5,800	5,831	-31	-0.5
	Supplies to other utilities	Mil. m ³	1,563	1,592	-29	-1.8
	Total	Mil. m ³	9,371	9,488	-117	-1.2
Average temperature	°C	19.7	20.0	-0.3	—	

<Balance of Payments for Nine Months Ended December 31, 2011>

(Unit: hundred million yen)

Income		Change from First 9M of FY2010	Rate (%)	Expenses		Change from First 9M of FY2010	Rate (%)		
Product sales	Gas sales	7,971	572	7.7	Operating expenses	Cost of sales	5,201	982	23.3
					Sales and administrative expenses	2,987	147	5.2	
					Subtotal	8,188	1,128	16.0	
Other sales	Installation work	235	-8	-3.4	Other expenses	Installation work	245	-9	-3.6
	Gas appliances, etc.	801	51	6.8	Gas appliances	738	57	8.3	
	Incidental businesses	1,185	381	47.3	Incidental businesses	1,159	386	50.0	
	Subtotal	2,221	423	23.5	Subtotal	2,143	434	25.4	
Total net sales		10,192	995	10.8	Total expenses		10,331	1,561	17.8
Non-operating income		172	-17	-9.0	Operating loss		(139)	-566	—
Extraordinary income		—	-36	-100.0	Non-operating expenses		99	-1	-1.6
					Ordinary loss		(65)	-581	—
					Extraordinary loss		57	57	—
					Net loss		(63)	-446	—

Notes:

- 1 Cost of sales includes gas resource cost of ¥500.8 billion (increased by ¥98.0 billion, or 24.3%, year on year).
- 2 Non-operating expenses include interest expenses of ¥6.4 billion (increased by ¥ 0.3 billion, or 4.6%, year on year).