

■ 連結損益計算書(6年分) Six-Year Consolidated Statements of Income

(単位 Unit: 百万円/¥ millions)

3月31日に終了した1年間 Fiscal years ended March 31		1995	1996	1997	1998	1999	2000
売上高	<b>Net sales</b>	915,862	958,662	988,077	1,009,154	997,766	992,255
売上原価	<b>Cost of sales</b>	433,918	461,964	498,548	490,693	477,283	483,813
売上総利益	<b>Gross profit</b>	481,943	496,697	489,528	518,461	520,483	508,441
供給販売費及び一般管理費	<b>Selling, general and administrative expenses</b>	421,838	429,588	427,364	441,976	448,180	439,207
供給販売費	Selling expenses	329,836	340,596	339,500	352,269	350,068	344,675
一般管理費	General and administrative expenses	92,001	88,991	87,863	89,706	98,111	94,532
営業利益	<b>Operating income</b>	60,105	67,108	62,163	76,484	72,302	69,233
営業外収益	<b>Nonoperating income</b>	7,513	9,170	14,041	6,860	7,877	10,202
受取利息	Interest income	1,285	578	542	261	182	210
受取配当金	Dividend income	1,271	1,291	1,308	1,279	1,182	1,072
持分法による投資利益	Equity in net income of an affiliated company	-	-	-	-	-	392
為替差益	Exchange gains	-	-	-	-	1,381	2,636
雑収入	Miscellaneous revenue	4,957	7,299	12,191	5,320	5,129	5,890
営業外費用	<b>Nonoperating expenses</b>	37,249	38,722	43,182	46,873	37,664	35,716
支払利息	Interest expenses	13,962	13,095	12,197	8,977	22,393	23,366
社債利息	Bond interest expenses	12,940	14,726	16,401	17,237	-	-
社債発行費償却	Bond issue cost amortization	199	774	2,609	-	-	-
他受工事精算差額	Adjustments of charges for construction of distribution facilities	7,226	6,978	6,742	7,266	8,546	7,837
雑支出	Miscellaneous expenditure	2,920	3,148	5,231	13,393	6,724	4,512
経常利益	<b>Ordinary income</b>	30,368	37,556	33,023	36,471	42,515	43,720
特別利益	<b>Extraordinary income</b>	2,582	2,588	873	924	750	514
特別損失	<b>Extraordinary expenses</b>	92	670	1,295	1,134	2,302	496
税金等調整前当期純利益	<b>Income before income taxes</b>	32,858	39,473	32,601	36,260	40,964	43,738
法人税等	Income taxes	21,568	22,524	17,095	18,940	23,498	16,064
法人税等調整額	Income taxes – deferred	-	-	-	-	-	713
少数株主損益	Minority interest in net income and loss of consolidated subsidiaries	218	187	73	78	298	261
当期純利益	<b>Net income</b>	11,071	16,761	15,432	17,240	17,764	26,698

上記の財務諸表については、各勘定科目の要約に当たっての監査は受けておりません。

Some items in the accompanying financial statements have been summarized to preserve simplicity. Such changes are unaudited.