

STATEMENTS OF INCOME (TEN-YEAR NON-CONSOLIDATED)

損益計算書(個別・10年分)



For the years ended March 31

3月31日に終了した1年間

| | |
|--|-----------------|
| Net sales | 総売上高 |
| Gas sales | ガス売上 |
| Miscellaneous operating revenue | 営業雑収益 |
| Revenue for incidental businesses | 附帯事業収益 |
| Costs | 費用 |
| Cost of sales | 売上原価 |
| Supply and sales expenses | 供給販売費 |
| General and administrative expenses | 一般管理費 |
| Miscellaneous operating expenses | 営業雑費用 |
| Expenses for incidental businesses | 附帯事業費用 |
| Operating income | 営業利益 |
| Non-operating income | 営業外収益 |
| Interest income | 受取利息 |
| Dividends income | 受取配当金 |
| Foreign exchange gains | 為替差益 |
| Rent income | 受取賃貸料 |
| Gains from commodity derivative transactions | 商品デリバティブ差益 |
| Gains from weather derivative transactions | 天候デリバティブ差益 |
| Miscellaneous income | 雑収入 |
| Non-operating expenses | 営業外費用 |
| Interest expenses | 支払利息 |
| Interest on bonds | 社債利息 |
| Amortization of bond issuance cost | 社債発行費償却 |
| Adjustments of charges for construction of distribution facilities | 他受工事精算差額 |
| Loss from weather derivative transactions | 天候デリバティブ差損 |
| Environmental maintenance expenses | 環境整備費 |
| Miscellaneous expenses | 雑支出 |
| Ordinary income | 経常利益 |
| Extraordinary income | 特別利益 |
| Extraordinary loss | 特別損失 |
| Income before income taxes | 税引前当期純利益 |
| Income taxes – current | 法人税等 |
| Income taxes – deferred | 法人税等調整額 |
| Net income | 当期純利益 |
| Retained earnings brought forward | 前期繰越利益 |
| Adjustments of occurred income taxes and others | 過年度税効果調整額等 |
| Interim dividends | 中間配当額 |
| Retained reserves | 利益準備金積立額 |
| Unappropriated retained earnings | 当期未処分利益 |

Some items in the accompanying financial statements have been summarized to preserve simplicity. Such changes are unaudited.

財務諸表については、各勘定科目の要約に当たっての監査は受けておりません。

ACCOUNTING COST STRUCTURE OF GAS & BY-PRODUCTS (NON-CONSOLIDATED)

営業費明細(個別)



For the years ended March 31

3月31日に終了した1年間

| | |
|---|------------------|
| Gas resource costs | 原材料・諸材料費 |
| Personnel costs | 諸給与 |
| Operation & maintenance expenses | 修繕費 |
| Depreciation costs | 減価償却費 |
| Taxes other than income taxes | 租税課金/事業税等 |
| Other expenses | その他費用 |
| Total | 合計 |

(¥ million / 百万円)

| 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 |
|---------|---------|---------|---------|-----------|-----------|-----------|-----------|-----------|-----------|
| 869,939 | 965,619 | 974,566 | 992,236 | 1,013,754 | 1,013,993 | 1,078,109 | 1,172,186 | 1,268,048 | 1,448,154 |
| 665,834 | 734,119 | 743,347 | 785,079 | 823,509 | 825,341 | 896,613 | 980,869 | 1,065,839 | 1,225,737 |
| 168,680 | 193,951 | 194,681 | 186,270 | 174,261 | 170,898 | 162,086 | 162,587 | 155,798 | 139,963 |
| 35,424 | 37,548 | 36,536 | 20,887 | 15,983 | 17,753 | 19,408 | 28,729 | 46,410 | 82,453 |
| 818,643 | 879,829 | 882,267 | 892,128 | 886,800 | 893,826 | 987,119 | 1,035,406 | 1,225,182 | 1,405,605 |
| 207,393 | 263,368 | 264,651 | 288,896 | 310,108 | 328,910 | 422,158 | 474,069 | 627,297 | 773,765 |
| 317,696 | 321,441 | 325,989 | 331,437 | 319,629 | 307,961 | 309,710 | 298,634 | 324,464 | 337,000 |
| 98,372 | 77,231 | 74,222 | 75,256 | 78,257 | 77,745 | 80,575 | 74,607 | 74,888 | 75,882 |
| 164,826 | 185,639 | 186,363 | 176,891 | 163,762 | 161,819 | 155,786 | 160,597 | 152,461 | 137,273 |
| 30,352 | 32,147 | 31,040 | 19,646 | 15,041 | 17,387 | 18,888 | 27,499 | 46,072 | 81,685 |
| 51,296 | 85,790 | 92,299 | 100,108 | 126,954 | 120,167 | 90,990 | 136,778 | 42,863 | 42,547 |
| 14,317 | 12,363 | 12,188 | 12,552 | 14,510 | 16,302 | 13,831 | 15,900 | 19,396 | 13,721 |
| 352 | 438 | 422 | 576 | 849 | 1,019 | 1,076 | 1,283 | 1,614 | 2,042 |
| 1,528 | 1,816 | 1,709 | 1,709 | 1,945 | 1,807 | 1,836 | 2,561 | 2,011 | 2,117 |
| 2,636 | — | — | — | — | — | — | — | 4,934 | — |
| 4,770 | 4,662 | 4,729 | 4,718 | 4,562 | 4,069 | 3,969 | 4,413 | 4,344 | 4,249 |
| — | — | — | — | — | — | 2,458 | — | — | — |
| — | — | — | — | — | 2,740 | — | 1,640 | — | — |
| 5,031 | 5,447 | 5,328 | 5,549 | 7,154 | 9,407 | 6,950 | 7,643 | 6,493 | 5,313 |
| 30,685 | 39,611 | 32,238 | 32,980 | 25,605 | 19,277 | 19,732 | 12,855 | 17,883 | 16,404 |
| 3,885 | 3,353 | 3,032 | 2,666 | 2,261 | 1,907 | 1,595 | 1,424 | 1,532 | 2,304 |
| 14,390 | 14,368 | 11,963 | 10,022 | 8,778 | 8,239 | 6,635 | 5,979 | 6,182 | 6,484 |
| 277 | 92 | 135 | 96 | 249 | 203 | — | — | 144 | 74 |
| 8,009 | 6,536 | 6,960 | 4,805 | 4,279 | 4,229 | 3,122 | — | 3,795 | 3,407 |
| — | — | — | — | — | — | 5,660 | — | — | — |
| — | 5,568 | — | 5,656 | — | — | — | — | 2,725 | — |
| 4,124 | 9,694 | 10,148 | 9,235 | 10,038 | 4,699 | 2,720 | 5,452 | 3,505 | 4,135 |
| 34,929 | 58,542 | 72,249 | 79,680 | 115,859 | 117,192 | 85,089 | 139,823 | 44,376 | 39,864 |
| 512 | 163 | 4,200 | 8,655 | 7,915 | 5,256 | 5,671 | 13,604 | 4,229 | — |
| 496 | 15,798 | 665 | 4,477 | 62,215 | 430 | 5,887 | 7,228 | 2,343 | 1,062 |
| 34,945 | 42,907 | 75,784 | 83,857 | 61,560 | 122,018 | 84,873 | 146,199 | 46,262 | 38,801 |
| 11,950 | 20,930 | 27,230 | 37,140 | 37,220 | 37,750 | 28,970 | 41,210 | 14,130 | 19,210 |
| 600 | -5,423 | 102 | -6,915 | -15,933 | 5,601 | 603 | 12,648 | 2,211 | -5,496 |
| 22,395 | 27,400 | 48,451 | 53,633 | 40,273 | 78,666 | 55,299 | 92,340 | 29,921 | 25,087 |
| 12,106 | 21,507 | 31,973 | 33,839 | 41,516 | 43,566 | 54,231 | — | — | — |
| 46,619 | — | — | — | — | — | — | — | — | — |
| 7,025 | 7,024 | 8,430 | 8,338 | 8,104 | 9,279 | 9,218 | — | — | — |
| — | — | — | — | — | — | — | — | — | — |
| 74,095 | 41,883 | 71,995 | 79,141 | 73,694 | 112,953 | 96,567 | — | — | — |

(¥ million / 百万円)

| 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 |
|---------|---------|---------|---------|---------|---------|---------|---------|-----------|-----------|
| 149,221 | 197,464 | 211,385 | 242,041 | 253,949 | 286,581 | 385,377 | 440,614 | 588,541 | 734,356 |
| 146,410 | 130,174 | 131,177 | 129,211 | 117,784 | 107,093 | 115,392 | 87,972 | 110,259 | 117,430 |
| 48,591 | 48,914 | 47,533 | 46,773 | 38,788 | 36,610 | 37,305 | 40,383 | 35,295 | 34,670 |
| 107,529 | 117,935 | 111,125 | 109,404 | 115,265 | 104,693 | 96,571 | 93,106 | 102,264 | 104,244 |
| 34,492 | 35,493 | 36,182 | 39,550 | 36,689 | 37,350 | 37,956 | 39,222 | 41,337 | 43,160 |
| 125,681 | 119,894 | 116,496 | 116,432 | 131,927 | 130,864 | 130,104 | 136,214 | 138,500 | 142,250 |
| 611,924 | 649,874 | 653,898 | 683,411 | 694,402 | 703,191 | 802,705 | 837,511 | 1,016,196 | 1,176,110 |