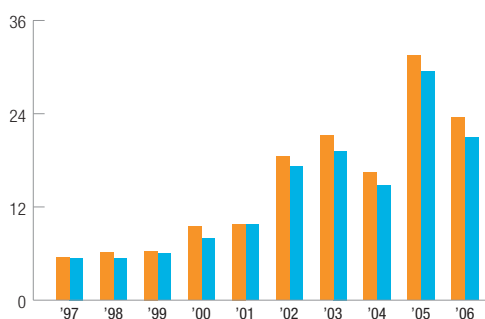
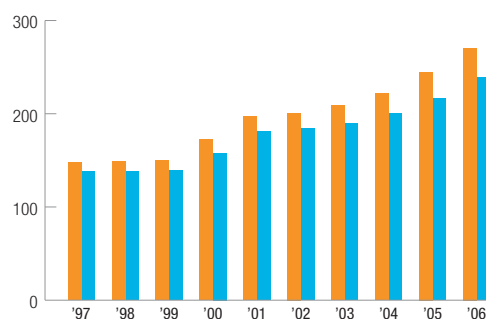


FINANCIAL DATA (PERFORMANCE INDICATORS) 財務データ (投資指標)

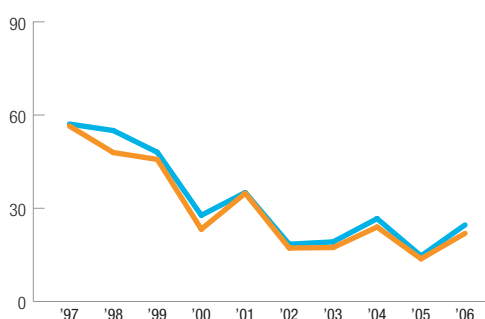
Earnings per Share (¥)
EPS (1株当たり当期純利益) (円)



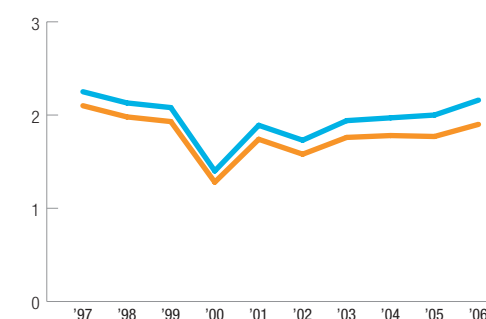
Book Value per Share (¥)
BPS (1株当たり株主資本) (円)



Price Earnings Ratio (Times)
PER (倍)



Price Book Value Ratio (Times)
PBR (倍)



At March 31		各3月31日時点	
CONSOLIDATED		連結	
EPS (Earnings per Share) (¥)	EPS (1株当たり当期純利益) (円)	5.49	6.14
BPS (Book Value per Share) (¥)	BPS (1株当たり株主資本) (円)	147.65	148.67
CFPS (Cash Flow per Share) (¥)	CFPS (1株当たりキャッシュ・フロー) (円)	—	—
DOE (Dividends on Equity) (%)	DOE (株主資本配当率) (%)	3.39	3.37
Payout Ratio (%)	配当性向 (%)	91.04	81.50
PER (Price Earnings Ratio) (times)	PER (倍)	56.45	47.92
PBR (Price Book Value Ratio) (times)	PBR (倍)	2.10	1.98
Price Cash Flow Ratio (times)	PCFR (倍)	—	—
EBITDA (¥ million)	EBITDA (百万円)	—	—
EV/EBITDA (times)	EBITDA 倍率 (倍)	—	—
NONCONSOLIDATED		単独	
EPS (Earnings per Share) (¥)	EPS (1株当たり当期純利益) (円)	5.43	5.34
BPS (Book Value per Share) (¥)	BPS (1株当たり株主資本) (円)	137.94	138.26
CFPS (Cash Flow per Share) (¥)	CFPS (1株当たりキャッシュ・フロー) (円)	43.94	41.24
Cash Dividends Paid (¥ million)	年間配当総額 (百万円)	14,050	14,050
DOE (Dividends on Equity) (%)	DOE (株主資本配当率) (%)	3.63	3.62
Payout Ratio (%)	配当性向 (%)	92.10	93.56
PER (Price Earnings Ratio) (times)	PER (倍)	57.10	55.01
PBR (Price Book Value Ratio) (times)	PBR (倍)	2.25	2.13
Price Cash Flow Ratio (times)	PCFR (倍)	7.06	7.13
EBITDA (¥ million)	EBITDA (百万円)	153,618	161,412
EV/EBITDA (times)	EBITDA 倍率 (倍)	10.04	9.45
Cash Dividend per Share (¥)	1株当たり配当金 (円)	5.00	5.00

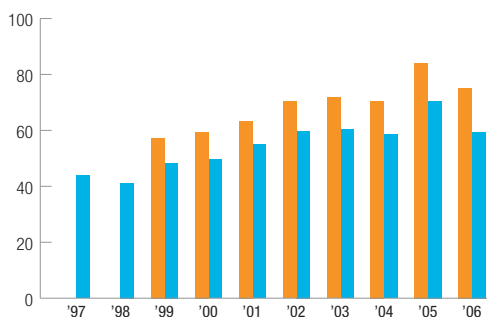
● Cash Flow per Share = (Net Income + Depreciation + Amortization of Long-term Period Expenses) / Numbers of Issued Shares (average)
1株当たりキャッシュ・フロー = (当期純利益 + 減価償却費 + 長期前払費用償却費) ÷ 発行済株式総数 (期中平均)

● Dividends on Equity = Annual Cash Dividend / Shareholders' Equity (average) × 100 DOE (株主資本配当率) = 年間配当金 ÷ 株主資本 (期中平均) × 100

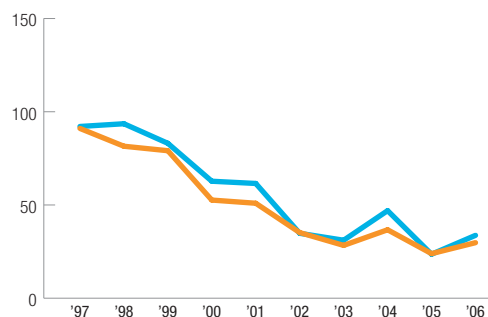
● PCFR = Share Price (year-end) / CFPS PCFR = 期末株価 ÷ CFPS

● EV/EBITDA = (Market Capitalization + Interest-bearing Debt + Minority Interest - Cash and Bank Deposits - Marketable Securities) / (Operating Income + Amortization of Long-term Period Expenses + Depreciation) EBITDA 倍率 = (株式時価総額 + 有利子負債残高 + 少数株主持分 - 現金預金 - 短期保有目的有価証券) ÷ (営業利益 + 長期前払費用償却費 + 減価償却費)

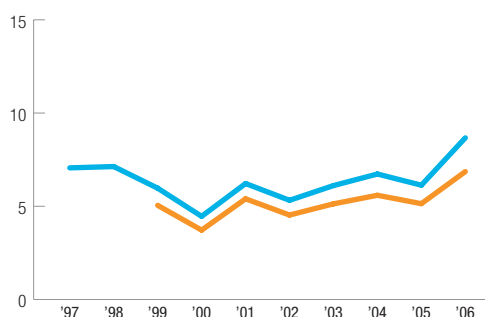
Cash Flow per Share (¥)
CFPS (1株当たりキャッシュ・フロー)(円)



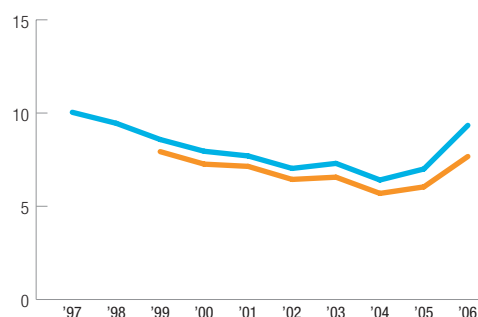
Payout Ratio (%)
配当性向 (%)



Price Cash Flow Ratio (Times)
PCFR (倍)



EV/EBITDA (Times)
EBITDA 倍率 (倍)



1999	2000	2001	2002	2003	2004	2005	2006
6.32	9.50	9.82	18.47	21.18	16.44	31.47	23.48
149.98	172.33	196.72	200.75	208.65	221.53	244.73	270.46
57.21	59.43	63.33	70.27	71.73	70.44	84.06	75.12
3.35	3.10	3.25	3.02	2.92	3.21	2.98	2.71
79.09	52.63	50.92	35.19	28.32	36.70	23.90	29.78
45.72	23.26	34.83	17.21	17.37	23.97	13.73	21.93
1.93	1.28	1.74	1.58	1.76	1.78	1.77	1.90
5.05	3.72	5.40	4.53	5.13	5.59	5.14	6.86
215,311	209,539	254,033	256,171	264,321	299,181	285,619	248,721
7.93	7.26	7.14	6.44	6.56	5.69	6.04	7.67
6.02	7.97	9.75	17.24	19.19	14.78	29.46	20.90
139.25	157.78	180.85	184.02	189.23	199.97	216.54	238.78
48.39	49.52	54.99	59.77	60.28	58.52	70.45	59.38
14,050	14,050	16,860	16,859	16,672	18,908	18,557	18,641
3.60	3.37	3.54	3.29	3.19	3.54	3.33	3.06
83.06	62.73	61.53	34.80	31.09	46.95	23.59	33.71
48.01	27.73	35.07	18.44	19.18	26.66	14.66	24.64
2.08	1.40	1.89	1.73	1.94	1.97	2.00	2.16
5.97	4.46	6.22	5.32	6.11	6.73	6.13	8.67
166,264	168,051	212,914	211,805	214,745	246,728	229,494	192,580
8.58	7.95	7.70	7.03	7.30	6.41	7.00	9.34
5.00	5.00	6.00	6.00	6.00	7.00	7.00	7.00