

# 連結損益計算書(10年分) Ten-Year Consolidated Statements of Income



(百万円/¥ millions)

3月31日に終了した1年間 Fiscal years ended March 31	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
売上高 Net sales	844,443	909,673	915,862	958,662	988,077	1,009,154	997,766	992,255	1,086,770	1,097,589
売上原価 Cost of sales	399,375	437,514	433,918	461,964	498,548	490,693	477,283	483,813	561,006	561,988
売上総利益 Gross profit	445,067	472,158	481,943	496,697	489,528	518,461	520,483	508,441	525,764	535,600
供給販売費及び一般管理費	388,985	412,895	421,838	429,589	427,365	441,977	448,181	439,208	422,105	424,992
<b>Selling, general and administrative expenses</b>										
供給販売費 Selling expenses	304,058	325,362	329,836	340,596	339,500	352,269	350,068	344,675	348,624	353,977
一般管理費 General and administrative expenses	84,926	87,532	92,001	88,991	87,863	89,706	98,111	94,532	73,480	71,015
営業利益 Operating income	56,082	59,262	60,105	67,108	62,163	76,484	72,302	69,233	103,659	110,607
営業外収益 Non-operating income	8,591	8,625	7,513	9,170	14,041	6,860	7,877	10,202	8,372	7,605
受取利息 Interest income	819	1,049	1,285	578	542	261	182	210	205	187
受取配当金 Dividend income	1,682	1,576	1,271	1,291	1,308	1,279	1,182	1,072	1,190	833
持分法による投資利益	-	-	-	-	-	-	-	392	348	310
Equity in net income of an affiliated company										
為替差益 Exchange gains	-	-	-	-	-	-	1,381	2,636	-	-
雑収入ほか Miscellaneous revenue and others	6,090	6,000	4,957	7,301	12,191	5,320	5,129	5,890	6,629	6,275
営業外費用 Non-operating expenses	26,725	27,422	37,249	38,722	43,182	46,873	37,664	35,716	45,156	37,586
支払利息 Interest expenses	7,792	7,086	13,962	13,095	12,197	8,977	22,393	23,366	22,866	19,274
社債利息 Bond interest expenses	8,985	11,141	12,940	14,726	16,401	17,237	-	-	-	-
社債発行費償却 Bond issue cost amortization	264	1,146	199	774	2,609	-	-	-	-	-
他受工事精算差額	6,601	5,250	7,226	6,978	6,742	7,266	8,546	7,837	6,271	6,827
Adjustments of charges for construction of distribution facilities										
雑支出ほか Miscellaneous expenditure and others	3,083	2,799	2,922	3,149	5,233	13,393	6,724	4,512	16,019	11,485
経常利益 Ordinary income	37,948	40,466	30,368	37,556	33,023	36,471	42,515	43,720	66,875	80,626
特別利益 Extraordinary income	1,129	151	2,582	2,588	873	924	750	514	163	4,200
特別損失 Extraordinary expenses	1,129	150	92	670	1,295	1,134	2,302	496	21,953	1,965
税金等調整前当期純利益 Income before income taxes	37,948	40,466	32,858	39,473	32,601	36,260	40,964	43,738	45,084	82,861
法人税等 Income taxes	21,514	24,234	21,568	22,524	17,095	18,940	23,498	16,064	25,436	31,507
法人税等調整額 Income taxes-deferred	-	-	-	-	-	-	-	713	8,026	741
少数株主損益	66	59	218	187	73	78	298	261	80	184
Minority interest in net income and loss of consolidated subsidiaries										
当期純利益 Net income	16,367	16,173	11,071	16,761	15,432	17,240	17,764	26,698	27,595	51,911

上記の財務諸表については、各勘定科目の要約に当たっての監査は受けておりません。

Some items in the accompanying financial statements have been summarized to preserve simplicity. Such changes are unaudited.