

May 18, 2016

Actual Gas Sales volume in April 2016

Tokyo Gas Co., Ltd.

Gas Sales Volume for the month April 2016

Total gas sales volume by Tokyo Gas Co., Ltd. for the month of April 2016 came to about 1,323,581 million m³, almost equal to that in April 2015 (down 0.1% from April 2015).

In the residential sector, volume totaled 350.964 million m³, almost equal to that in April 2015 (down 1.0% from April 2015).

In the business sector (consisting of commercial, public, and medical use), volume totaled 197.497 million m³, down 2.2% from April 2015, due to less metering days compared to that in the same period last year.

In the industrial sector, volume totaled 590.298 million m³, almost equal (up 0.2%) to that in April 2015.

Volume for wholesale supply to other gas companies totaled 184.821 million m³, up 3.1% from April 2015, due to the increased demand of the other companies.

1. Gas sales volume

Unit: thousand m³/45MJ, %

Use (sector)	April 2016	April 2015	Change	
				Rate of change relative to fiscal 2015
Residential	350,964	354,612	- 3,648	- 1.0
Business	197,497	201,967	- 4,470	- 2.2
Industrial	590,298	589,047	1,251	0.2
Subtotal	1,138,760	1,145,626	- 6,866	- 0.6
Wholesale	184,821	179,286	5,535	3.1
Total	1,323,581	1,324,913	- 1,332	- 0.1

Note: Due to rounding, totals may not equal the sums of their parts

2. Basic factors

(1) Temperature*

Unit: °C

	April	May	June	July	Aug.	Sept.	Average for the first half
FY 2016	12.6	-	-	-	-	-	-
FY 2015	12.2	18.6	21.9	23.4	28.3	24.0	21.4
Change	0.4	-	-	-	-	-	-

	Oct.	Nov.	Dec.	Jan.	Feb.	March	Average for the second half	Average for the fiscal year (April 1 ~March 31)
FY 2016	-	-	-	-	-	-	-	-
FY 2015	20.5	16.4	11.5	7.8	6.0	8.5	11.8	16.6
Change	-	-	-	-	-	-	-	-

*The weighted average of temperature through each customer's metering days (from previous metering day to that of this month)

(2) Number of new customers

Unit: customers. %

	April	May	June	July	Aug.	Sept.	First half
FY 2016	13,816	-	-	-	-	-	-
FY 2015	14,015	15,685	17,013	17,545	16,295	17,558	98,111
Change	-199	-	-	-	-	-	-
Rate of change	-1.4	-	-	-	-	-	-

	Oct.	Nov.	Dec.	Jan.	Feb.	March	Second half	Total for the fiscal year (April 1 ~March 31)
FY 2016	-	-	-	-	-	-	-	-
FY 2015	18,244	18,177	22,797	19,341	24,754	25,304	128,617	226,728
Change	-	-	-	-	-	-	-	-
Rate of change	-	-	-	-	-	-	-	-

(3) Number of customers

Unit: thousand of customers, %

	April	May	June	July	Aug.	Sept.
FY 2016	11,096	-	-	-	-	-
FY 2015	10,963	10,971	10,980	10,990	10,999	11,009
Change	133	-	-	-	-	-
Rate of change	1.2	-	-	-	-	-

	Oct.	Nov.	Dec.	Jan.	Feb.	March
FY 2016	-	-	-	-	-	-
FY 2015	11,017	11,028	11,045	11,057	11,073	11,090
Change	-	-	-	-	-	-
Rate of change	-	-	-	-	-	-

<Reference>

Gas sales volume in FY2015 and FY2014

Unit: thousand m³/45MJ, %

Use(sector)	April in 2015	April in		
		Rate of Change relative to fiscal 2014	2014	Rate of Change relative to fiscal 2013
Residential	354,612	3.1	343,932	4.5
Business	201,967	0.2	201,665	0.5
Industrial	589,047	1.2	581,824	17.5
Subtotal	1,145,626	1.6	1,127,420	10.0
Wholesale	179,286	1.7	176,310	- 6.4
Total	1,324,913	1.6	1,303,731	7.4

Rate of increase relative to the previous year by segment (single months, FY2016 and FY2015)

Unit: %

Use(sector)		April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.
Residential	FY 2016	- 1.0											
	FY 2015	3.1	- 4.4	- 6.2	- 0.2	0.0	4.2	2.4	- 7.1	- 5.6	- 10.4	- 4.5	- 0.2
Business	FY 2016	- 2.2											
	FY 2015	0.2	1.1	- 1.9	- 1.2	4.1	- 5.4	- 2.9	- 2.7	- 5.5	- 10.7	- 3.2	- 2.4
Industrial	FY 2016	0.2											
	FY 2015	1.2	- 15.3	- 4.0	4.5	4.1	4.8	1.7	8.9	- 0.5	- 1.5	- 7.6	3.0
Subtotal	FY 2016	- 0.6											
	FY 2015	1.6	- 9.4	- 4.0	2.5	3.6	2.2	0.9	2.8	- 2.8	- 6.5	- 5.7	0.9
Wholesale	FY 2016	3.1											
	FY 2015	1.7	- 7.2	3.6	5.6	6.4	3.9	- 1.5	0.1	- 3.4	5.8	13.6	14.6
Total	FY 2016	- 0.1											
	FY 2015	1.6	- 9.1	- 2.8	3.0	4.0	2.5	0.5	2.3	- 2.9	- 4.9	- 3.0	2.8