

Actual Gas Sales volume in January 2016

Tokyo Gas Co., Ltd.

■ Gas Sales Volume for the month January 2016

Total gas sales volume by Tokyo Gas Co., Ltd. for the month of January 2016 came to about 1,574.341 million m³, down 4.9% from January 2015.

In the residential sector, volume totaled 458.318 million m³, down 10.4% from January 2015, due to higher average temperature*, leading to the decreased demand for water-heating and air-conditioning.

In the business sector (consisting of commercial, public, and medical use), volume totaled 255.610 million m³, down 10.7% from January 2015, due to higher average temperature*, leading to the decreased demand for water-heating and air-conditioning.

In the industrial sector, volume totaled 623.093 million m³, down 1.5% from January 2015, due to the lower operation rate of existing customers' facilities.

Volume for wholesale supply to other gas companies totaled 237.320 million m³, up 5.8% from January 2015, due to the increased demand of the other companies.

*The weighted average of temperature through each customer's metering days (from previous metering day to that of this month)

1. Gas sales volume

Unit: thousand m³/45MJ, %

Use (sector)	January 2016	January 2015	Change		Cumulative sales for fiscal 2015 (from April to January)	Cumulative sales for fiscal 2014 (from April to January)	Change	
				Rate of change relative to fiscal 2014				Rate of change relative to fiscal 2014
Residential	458,318	511,778	- 53,460	- 10.4	2,420,245	2,513,099	- 92,854	- 3.7
Business	255,610	286,210	- 30,600	- 10.7	2,032,849	2,089,945	- 57,096	- 2.7
Industrial	623,093	632,467	- 9,374	- 1.5	5,883,407	5,856,371	27,036	0.5
Total	1,337,021	1,430,455	- 93,434	- 6.5	10,336,502	10,459,415	- 122,913	- 1.2
Wholesale	237,320	224,221	13,099	5.8	1,934,606	1,906,338	28,268	1.5
Total	1,574,341	1,654,677	- 80,336	- 4.9	12,271,108	12,365,753	- 94,645	- 0.8

Note: Due to rounding, totals may not equal the sums of their parts

2. Basic factors

(1) Temperature*

Unit: °C

	April	May	June	July	Aug.	Sept.	Average for the first half
FY 2015	12.2	18.6	21.9	23.4	28.3	24.0	21.4
FY 2014	12.7	17.2	21.6	24.0	27.6	24.2	21.2
Change	-0.5	1.4	0.3	-0.6	0.7	-0.2	0.2

	Oct.	Nov.	Dec.	Jan.	Feb.	March	Average for the second half	Average for the fiscal year (April 1 ~March 31)
FY 2015	20.5	16.4	11.5	7.8	-	-	-	-
FY 2014	20.6	15.7	9.8	5.9	5.3	7.9	10.9	16.0
Change	-0.1	0.7	1.7	1.9	-	-	-	-

*The weighted average of temperature through each customer's metering days (from previous metering day to that of this month). As the monitoring site of temperature was changed from Otemachi to Kitanomaru-Garden on December 2, 2014, temperatures described above are those at Kitanomaru-Garden.

(2) Number of new customers

Unit: customers. %

	April	May	June	July	Aug.	Sept.	First half
FY 2015	14,015	15,685	17,013	17,545	16,295	17,558	98,111
FY 2014	15,345	15,376	17,126	18,320	15,939	19,308	101,414
Change	-1,330	309	-113	-775	356	-1,750	-3,303
Rate of change	-8.7	2.0	-0.7	-4.2	2.2	-9.1	-3.3

	Oct.	Nov.	Dec.	Jan.	Feb.	March	Second half	Total for the fiscal year (April 1 ~March 31)
FY 2015	18,244	18,177	22,797	19,341	-	-	-	-
FY 2014	20,723	17,897	21,094	22,479	24,920	26,777	133,890	235,304
Change	-2,479	280	1,703	-3,138	-	-	-	-
Rate of change	-12.0	1.6	8.1	-14.0	-	-	-	-

(3) Number of customers

Unit: thousand of customers, %

	April	May	June	July	Aug.	Sept.
FY 2015	10,963	10,971	10,980	10,990	10,999	11,009
FY 2014	10,816	10,824	10,834	10,844	10,853	10,865
Change	147	147	146	146	146	144
Rate of change	1.4	1.4	1.3	1.3	1.3	1.3

	Oct.	Nov.	Dec.	Jan.	Feb.	March
FY 2015	11,017	11,028	11,045	11,057	-	-
FY 2014	10,878	10,889	10,906	10,920	10,938	10,958
Change	139	139	139	137	-	-
Rate of change	1.3	1.3	1.3	1.3	-	-

<Reference>

Gas sales volume in FY2014 and FY2013

Unit: thousand m³/45MJ, %

Use(sector)	January in 2015	Rate of Change relative to fiscal 2013	January in 2014	Rate of Change relative to fiscal 2012	Cumulative sales for fiscal 2014 (from Apr. 2014 to Jan. 2015)		Cumulative sales for fiscal 2013 (from Apr. 2013 to Jan. 2014)	
						Rate of change relative to fiscal 2013		Rate of change relative to fiscal 2012
Residential	511,778	1.2	505,923	-3.0	2,513,099	1.9	2,467,075	-5.1
Business	286,210	0.3	285,435	-2.3	2,089,945	-3.6	2,167,227	-1.7
Industrial	632,467	9.8	576,054	6.6	5,856,371	14.7	5,103,660	3.7
Subtotal	1,430,455	4.6	1,367,413	1.0	10,459,415	7.4	9,737,963	0.2
Wholesale	224,221	1.8	220,293	3.9	1,906,338	3.9	1,835,331	1.4
Total	1,654,677	4.2	1,587,706	1.4	12,365,753	6.8	11,573,294	0.3

Rate of increase relative to the previous year by segment (single months, FY2015 and FY2014)

Unit: %

Use(sector)		April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.
		Residential	FY 2015	3.1	-4.4	-6.2	-0.2	0.0	4.2	2.4	-7.1	-5.6	-10.4
	FY 2014	4.5	-4.6	-1.7	8.5	3.2	16.0	9.6	-1.5	-1.8	1.2	-1.4	-1.8
Business	FY 2015	0.2	1.1	-1.9	-1.2	4.1	-5.4	-2.9	-2.7	-5.5	-10.7		
	FY 2014	0.5	-5.0	1.1	-2.4	-4.8	-11.1	-6.4	-2.0	-5.2	0.3	-2.3	-2.6
Industrial	FY 2015	1.2	-15.3	-4.0	4.5	4.1	4.8	1.7	8.9	-0.5	-1.5		
	FY 2014	17.5	14.8	25.5	16.3	16.6	11.2	5.9	13.9	17.0	9.8	13.2	-1.4
Total	FY 2015	1.6	-9.4	-4.0	2.5	3.6	2.2	0.9	2.8	-2.8	-6.5		
	FY 2014	10.0	5.0	14.0	10.5	8.7	5.5	3.8	6.5	6.8	4.6	4.6	-1.7
Wholesale	FY 2015	1.7	-7.2	3.6	5.6	6.4	3.9	-1.5	0.1	-3.4	5.8		
	FY 2014	-6.4	3.0	6.1	5.1	6.2	4.9	7.2	0.4	11.1	1.8	-3.0	-3.9
Total	FY 2015	1.6	-9.1	-2.8	3.0	4.0	2.5	0.5	2.3	-2.9	-4.9		
	FY 2014	7.4	4.7	12.7	9.6	8.3	5.4	4.4	5.4	7.5	4.2	3.5	-2.0