

## Actual Gas Sales volume in August 2015

### Tokyo Gas Co., Ltd.

#### Gas Sales Volume for the month August 2015

Total gas sales volume by Tokyo Gas Co., Ltd. for the month of August 2015 came to about 1,221.792 million m<sup>3</sup>, up 4.0% from August 2014.

In the residential sector, volume totaled 130.676 million m<sup>3</sup>, almost equal (0.0%) to that in August 2014.

In the business sector (consisting of commercial, public, and medical use), volume totaled 258.677 million m<sup>3</sup>, up 4.1% from August 2014, due to more metering days compared to that in the same period last year.

In the industrial sector, volume totaled 648.891 million m<sup>3</sup>, up 4.1% from August 2014, due to the higher operation rate of existing customers' facilities.

Volume for wholesale supply to other gas companies totaled 183.548 million m<sup>3</sup>, up 6.4% from August 2014, due to the increased demand of the other companies.

#### 1. Gas sales volume

Unit: thousand m<sup>3</sup>/45MJ, %

Use (sector)	August 2015	August 2014	Change		Cumulative sales for fiscal 2015 (from April to August)	Cumulative sales for fiscal 2014 (from April to August)	Change	
				Rate of change relative to fiscal 2014				Rate of change relative to fiscal 2014
Residential	130,676	130,634	42	0.0	1,095,214	1,108,414	▲ 13,200	▲ 1.2
Business	258,677	248,550	10,127	4.1	1,035,266	1,029,108	6,158	0.6
Industrial	648,891	623,342	25,549	4.1	2,933,625	2,978,935	▲ 45,310	▲ 1.5
Total	1,038,244	1,002,527	35,717	3.6	5,064,105	5,116,457	▲ 52,352	▲ 1.0
Wholesale	183,548	172,468	11,080	6.4	903,347	884,606	18,741	2.1
Total	1,221,792	1,174,995	46,797	4.0	5,967,452	6,001,063	▲ 33,611	▲ 0.6

Note: Due to rounding, totals may not equal the sums of their parts

## 2. Basic factors

### (1) Temperature\*

Unit: °C

	April	May	June	July	Aug.	Sept.	Average for the first half
FY 2015	12.2	18.6	21.9	23.4	28.3	-	-
FY 2014	12.7	17.2	21.6	24.0	27.6	24.2	21.2
Change	- 0.5	1.4	0.3	- 0.6	0.7	-	-

	Oct.	Nov.	Dec.	Jan.	Feb.	March	Average for the second half	Average for the fiscal year (April 1 ~March 31)
FY 2015	-	-	-	-	-	-	-	-
FY 2014	20.6	15.7	9.8	5.9	5.3	7.9	10.9	16.0
Change	-	-	-	-	-	-	-	-

\*The weighted average of temperature through each customer's metering days (from previous metering day to that of this month). As the monitoring site of temperature was changed from Otemachi to Kitanomaru-Garden on December 2, 2014, temperatures described above are those at Kitanomaru-Garden.

### (2) Number of new customers

Unit: customers. %

	April	May	June	July	Aug.	Sept.	First half
FY 2015	14,015	15,685	17,013	17,545	16,295	-	-
FY 2014	15,345	15,376	17,126	18,320	15,939	19,308	101,414
Change	-1,330	309	- 113	-775	356	-	-
Rate of change	-8.7	2.0	- 0.7	-4.2	2.2	-	-

	Oct.	Nov.	Dec.	Jan.	Feb.	March	Second half	Total for the fiscal year (April 1 ~March 31)
FY 2015	-	-	-	-	-	-	-	-
FY 2014	20,723	17,897	21,094	22,479	24,920	26,777	133,890	235,304
Change	-	-	-	-	-	-	-	-
Rate of change	-	-	-	-	-	-	-	-

### (3) Number of customers

Unit: thousand of customers, %

	April	May	June	July	Aug.	Sept.
FY 2015	10,963	10,971	10,980	10,990	10,999	-
FY 2014	10,816	10,824	10,834	10,844	10,853	10,865
Change	147	147	146	146	146	-
Rate of change	1.4	1.4	1.3	1.3	1.3	-

	Oct.	Nov.	Dec.	Jan.	Feb.	March
FY 2015	-	-	-	-	-	-
FY 2014	10,878	10,889	10,906	10,920	10,938	10,958
Change	-	-	-	-	-	-
Rate of change	-	-	-	-	-	-

<Reference>

### Gas sales volume in FY2014 and FY2013

Unit: thousand m<sup>3</sup>/45MJ, %

Use(sector)	August 2014	Rate of Change relative to fiscal 2013	August 2013	Rate of Change relative to fiscal 2012	Cumulative sales for fiscal 2014 (from Apr. 2014 to August 2014)	Rate of change relative to fiscal 2013	Cumulative sales for fiscal 2013 (from Apr. 2013 to August 2013)	Rate of change relative to fiscal 2012
Residential	130,634	3.2	126,627	▲ 6.8	1,108,414	1.4	1,092,906	▲ 7.3
Business	248,550	▲ 4.8	261,050	▲ 0.3	1,029,108	▲ 2.3	1,052,912	▲ 0.5
Industrial	623,342	16.6	534,594	5.1	2,978,935	18.0	2,524,562	9.3
Subtotal	1,002,527	8.7	922,272	1.7	5,116,457	9.6	4,670,379	2.7
Wholesale	172,468	6.2	162,470	▲ 1.5	884,606	2.6	862,305	0.3
Total	1,174,995	8.3	1,084,742	1.2	6,001,063	8.5	5,532,684	2.3

### Rate of increase relative to the previous year by segment (single months, FY2015 and FY2014)

Unit: %

Use(sector)		April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.
Residential	FY 2015	3.1	-4.4	-6.2	-0.2	0.0							
	FY 2014	4.5	-4.6	-1.7	8.5	3.2	16.0	9.6	-1.5	-1.8	1.2	-1.4	-1.8
Business	FY 2015	0.2	1.1	-1.9	-1.2	4.1							
	FY 2014	0.5	-5.0	1.1	-2.4	-4.8	-11.1	-6.4	-2.0	-5.2	0.3	-2.3	-2.6
Industrial	FY 2015	1.2	-15.3	-4.0	4.5	4.1							
	FY 2014	17.5	14.8	25.5	16.3	16.6	11.2	5.9	13.9	17.0	9.8	13.2	-1.4
Total	FY 2015	1.6	-9.4	-4.0	2.5	3.6							
	FY 2014	10.0	5.0	14.0	10.5	8.7	5.5	3.8	6.5	6.8	4.6	4.6	-1.7
Wholesale	FY 2015	1.7	-7.2	3.6	5.6	6.4							
	FY 2014	-6.4	3.0	6.1	5.1	6.2	4.9	7.2	0.4	11.1	1.8	-3.0	-3.9
Total	FY 2015	1.6	-9.1	-2.8	3.0	4.0							
	FY 2014	7.4	4.7	12.7	9.6	8.3	5.4	4.4	5.4	7.5	4.2	3.5	-2.0