

Actual Gas Sales volume in May 2015

Tokyo Gas Co., Ltd.

Gas Sales Volume for the month May 2015

Total gas sales volume by Tokyo Gas Co., Ltd. for the month of May 2015 came to about 1,057.814 million m³, down 9.1% from May 2014.

In the residential sector, volume totaled 263.573 million m³, down 4.4% from May 2014, due to higher average temperature* compared to that in the same period last year, leading to the decreased demand for water-heating.

In the business sector (consisting of commercial, public, and medical use), volume totaled 174.137 million m³, almost equal (up 1.1%) to that in May 2014.

In the industrial sector, volume totaled 461.592 million m³, down 15.3% from May 2014, due to the decreased demand for power generation.

Volume for wholesale supply to other gas companies totaled 158.513 million m³, down 7.2% from May 2014, due to the decreased demand of the other companies.

*The weighted average of temperature through each customer's metering days (from previous metering day to that of this month)

1. Gas sales volume

Unit: thousand m³/45MJ, %

Use (sector)	May 2015	May 2014	Change		Cumulative sales for fiscal 2015 (from April to May)	Cumulative sales for fiscal 2014 (from April to May)	Change	
				Rate of change relative to fiscal 2014				Rate of change relative to fiscal 2014
Residential	263,573	275,628	- 12,055	- 4.4	618,185	619,560	- 1,375	- 0.2
Business	174,137	172,237	1,900	1.1	376,104	373,902	2,202	0.6
Industrial	461,592	545,139	- 83,547	-15.3	1,050,638	1,126,963	- 76,325	- 6.8
Total	899,301	993,004	- 93,703	- 9.4	2,044,927	2,120,425	- 75,498	- 3.6
Wholesale	158,513	170,733	- 12,220	- 7.2	337,799	347,044	- 9,245	- 2.7
Total	1,057,814	1,163,738	- 105,924	- 9.1	2,382,726	2,467,468	- 84,742	- 3.4

Note: Due to rounding, totals may not equal the sums of their parts

2. Basic factors

(1) Temperature*

Unit: °C

	April	May	June	July	Aug.	Sept.	Average for the first half
FY 2015	12.2	18.6	-	-	-	-	-
FY 2014	12.7	17.2	21.6	24.0	27.6	24.2	21.2
Change	- 0.5	1.4	-	-	-	-	-

	Oct.	Nov.	Dec.	Jan.	Feb.	March	Average for the second half	Average for the fiscal year (April 1 ~March 31)
FY 2015	-	-	-	-	-	-	-	-
FY 2014	20.6	15.7	9.8	5.9	5.3	7.9	10.9	16.0
Change	-	-	-	-	-	-	-	-

*The weighted average of temperature through each customer's metering days (from previous metering day to that of this month). As the monitoring site of temperature was changed from Otemachi to Kitanomaru-Garden on December 2, 2014, temperatures described above are those at Kitanomaru-Garden.

(2) Number of new customers

Unit: customers. %

	April	May	June	July	Aug.	Sept.	First half
FY 2015	14,015	15,685	-	-	-	-	-
FY 2014	15,345	15,376	17,126	18,320	15,939	19,308	101,414
Change	-1,330	309	-	-	-	-	-
Rate of change	-8.7	2.0	-	-	-	-	-

	Oct.	Nov.	Dec.	Jan.	Feb.	March	Second half	Total for the fiscal year (April 1 ~March 31)
FY 2015	-	-	-	-	-	-	-	-
FY 2014	20,723	17,897	21,094	22,479	24,920	26,777	133,890	235,304
Change	-	-	-	-	-	-	-	-
Rate of change	-	-	-	-	-	-	-	-

(3) Number of customers

Unit: thousand of customers, %

	April	May	June	July	Aug.	Sept.
FY 2015	10,963	10,971	-	-	-	-
FY 2014	10,816	10,824	10,834	10,844	10,853	10,865
Change	147	147	-	-	-	-
Rate of change	1.4	1.4	-	-	-	-

	Oct.	Nov.	Dec.	Jan.	Feb.	March
FY 2015	-	-	-	-	-	-
FY 2014	10,878	10,889	10,906	10,920	10,938	10,958
Change	-	-	-	-	-	-
Rate of change	-	-	-	-	-	-

<Reference>

Gas sales volume in FY2014 and FY2013

Unit: thousand m³/45MJ, %

Use(sector)	May 2014	Rate of Change relative to fiscal 2013	May 2013	Rate of Change relative to fiscal 2012	Cumulative sales for fiscal 2014 (from Apr. 2014 to May 2014)	Rate of change relative to fiscal 2013	Cumulative sales for fiscal 2013 (from Apr. 2013 to May 2013)	Rate of change relative to fiscal 2012
Residential	275,628	-4.6	289,015	1.0	619,560	0.2	618,175	-6.1
Business	172,237	-5.0	181,360	-1.1	373,902	-2.1	381,969	-4.6
Industrial	545,139	14.8	474,978	18.1	1,126,963	16.2	970,164	13.8
Subtotal	993,004	5.0	945,353	8.4	2,120,425	7.6	1,970,309	3.1
Wholesale	170,733	3.0	165,741	-0.2	347,044	-2.0	354,133	0.5
Total	1,163,738	4.7	1,111,094	7.0	2,467,468	6.2	2,324,442	2.7

Rate of increase relative to the previous year by segment (single months, FY2015 and FY2014)

Unit: %

Use(sector)		April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.
Residential	FY 2015	3.1	-4.4										
	FY 2014	4.5	-4.6	-1.7	8.5	3.2	16.0	9.6	-1.5	-1.8	1.2	-1.4	-1.8
Business	FY 2015	0.2	1.1										
	FY 2014	0.5	-5.0	1.1	-2.4	-4.8	-11.1	-6.4	-2.0	-5.2	0.3	-2.3	-2.6
Industrial	FY 2015	1.2	-15.3										
	FY 2014	17.5	14.8	25.5	16.3	16.6	11.2	5.9	13.9	17.0	9.8	13.2	-1.4
Total	FY 2015	1.6	-9.4										
	FY 2014	10.0	5.0	14.0	10.5	8.7	5.5	3.8	6.5	6.8	4.6	4.6	-1.7
Wholesale	FY 2015	1.7	-7.2										
	FY 2014	-6.4	3.0	6.1	5.1	6.2	4.9	7.2	0.4	11.1	1.8	-3.0	-3.9
Total	FY 2015	1.6	-9.1										
	FY 2014	7.4	4.7	12.7	9.6	8.3	5.4	4.4	5.4	7.5	4.2	3.5	-2.0