

Actual Gas Sales volume in June 2014

Tokyo Gas Co., Ltd.

Gas Sales Volume for the month June 2014

Total gas sales volume by Tokyo Gas Co., Ltd. for the month of June 2014 came to about 1,137.889 million m³, up 12.7% to that in June 2013.

In the residential sector, volume totaled 188.392 million m³, down 1.7% from June 2013, due to higher average temperature* compared to that in the same period last year, leading to the decreased demand for water-heating.

In the business sector (consisting of commercial, public, and medical use), volume totaled 187.400 million m³, up 1.1% from June 2013, due to higher average temperature* compared to that in the same period last year, leading to the increased demand for air-conditioning.

In the industrial sector, volume totaled 586.582 million m³, up 25.5% from June 2013, due to the increased demand for power generation.

Volume for wholesale supply to other gas companies totaled 175.514 million m³, up 6.1% from June 2013, due to the increased demand of the other companies.

*The weighted average of temperature through each customer's metering days (from previous metering day to that of this month)

1. Gas sales volume

Unit: thousand m³/45MJ, %

Use (sector)	June 2014	June 2013	Change		Cumulative sales for fiscal 2014 (from April to June)	Cumulative sales for fiscal 2013 (from April to June)	Change	
				Rate of change relative to fiscal 2013				Rate of change relative to fiscal 2013
Residential	188,392	191,636	-3,244	-1.7	807,952	809,811	-1,859	-0.2
Business	187,400	185,270	2,130	1.1	561,302	567,239	-5,937	-1.0
Industrial	586,582	467,565	119,017	25.5	1,713,545	1,437,729	275,816	19.2
Total	962,375	844,471	117,904	14.0	3,082,799	2,814,780	268,019	9.5
Wholesale	175,514	165,364	10,150	6.1	522,558	519,498	3,060	0.6
Total	1,137,889	1,009,835	128,054	12.7	3,605,358	3,334,277	271,081	8.1

Note: Due to rounding, totals may not equal the sums of their parts

2. Basic factors

(1) Temperature

Unit: °C

	April	May	June	July	Aug.	Sept.	Average for the first half
FY 2014	13.3	17.8	22.3	-	-	-	-
FY 2013	13.5	17.2	21.8	25.4	28.2	27.9	22.3
Change	-0.2	0.6	0.5	-	-	-	-

	Oct.	Nov.	Dec.	Jan.	Feb.	March	Average for the second half	Average for the fiscal year (April 1 ~March 31)
FY 2014	-	-	-	-	-	-	-	-
FY 2013	22.5	16.2	11.1	6.4	6.1	7.5	11.6	17.0
Change	-	-	-	-	-	-	-	-

(2) Number of new customers

Unit: customers. %

	April	May	June	July	Aug.	Sept.	First half
FY 2014	15,345	15,376	17,126	-	-	-	-
FY 2013	13,722	14,687	14,648	18,426	16,296	17,728	95,507
Change	1,623	689	2,478	-	-	-	-
Rate of change	11.8	4.7	16.9	-	-	-	-

	Oct.	Nov.	Dec.	Jan.	Feb.	March	Second half	Total for the fiscal year (April 1 ~March 31)
FY 2014	-	-	-	-	-	-	-	-
FY 2013	17,767	17,205	19,382	22,133	23,190	28,854	128,531	224,038
Change	-	-	-	-	-	-	-	-
Rate of change	-	-	-	-	-	-	-	-

(3) Number of customers

Unit: thousand of customers, %

	April	May	June	July	Aug.	Sept.
FY 2014	10,816	10,824	10,834	-	-	-
FY 2013	10,683	10,689	10,695	10,705	10,715	10,724
Change	133	135	139	-	-	-
Rate of change	1.2	1.3	1.3	-	-	-

	Oct.	Nov.	Dec.	Jan.	Feb.	March
FY 2014	-	-	-	-	-	-
FY 2013	10,734	10,743	10,756	10,771	10,787	10,809
Change	-	-	-	-	-	-
Rate of change	-	-	-	-	-	-

<Reference>

Gas sales volume in FY2013 and FY2012

Unit: thousand m³/45MJ, %

Use(sector)	June in 2013		June in 2012		Cumulative sales for fiscal 2013 (from Apr. 2013 to June 2013)		Cumulative sales for fiscal 2012 (from Apr. 2012 to June 2012)	
		Rate of Change relative to fiscal 2012		Rate of Change relative to fiscal 2011		Rate of change relative to fiscal 2012		Rate of change relative to fiscal 2011
Residential	191,636	-8.0	208,321	-2.8	809,811	-6.6	866,602	1.0
Business	185,270	5.1	176,247	-0.1	567,239	-1.6	576,623	4.8
Industrial	467,565	8.6	430,365	1.8	1,437,729	12.1	1,282,844	0.6
Subtotal	844,471	3.6	814,934	0.2	2,814,780	3.3	2,726,069	1.6
Wholesale	165,364	-0.6	166,431	-2.4	519,498	0.2	518,664	1.2
Total	1,009,835	2.9	981,364	-0.3	3,334,277	2.8	3,244,734	1.5

Rate of increase relative to the previous year by segment (single months, FY2014 and FY2013)

Unit: %

Use(sector)		April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.
Residential	FY 2014	4.5	-4.6	-1.7	-	-	-	-	-	-	-	-	-
	FY 2013	-11.5	1.0	-8.0	-11.3	-6.8	1.7	7.7	-0.4	-11.4	-3.0	6.7	5.2
Business	FY 2014	0.5	-5.0	1.1	-	-	-	-	-	-	-	-	-
	FY 2013	-7.5	-1.1	5.1	2.1	-0.3	-1.8	-0.8	-0.1	-7.5	-2.3	5.2	6.4
Industrial	FY 2014	17.5	14.8	25.5	-	-	-	-	-	-	-	-	-
	FY 2013	10.0	18.1	8.6	6.5	5.1	2.4	-4.1	-6.3	-4.5	6.6	10.6	23.5
Total	FY 2014	10.0	5.0	14.0	-	-	-	-	-	-	-	-	-
	FY 2013	-1.4	8.4	3.6	2.0	1.7	1.1	-1.2	-3.7	-7.3	1.0	8.0	13.4
Wholesale	FY 2014	-6.4	3.0	6.1	-	-	-	-	-	-	-	-	-
	FY 2013	1.2	-0.2	-0.6	2.4	-1.5	2.9	2.8	2.1	0.0	3.9	8.3	9.4
Total	FY 2014	7.4	4.7	12.7	-	-	-	-	-	-	-	-	-
	FY 2013	-1.0	7.0	2.9	2.1	1.2	1.4	-0.6	-2.7	-6.2	1.4	8.1	12.8