

Actual Gas Sales volume in May 2014

Tokyo Gas Co., Ltd.

Gas Sales Volume for the month May 2014

Total gas sales volume by Tokyo Gas Co., Ltd. for the month of May 2014 came to about 1,163.738 million m³, up 4.7% to that in May 2013.

In the residential sector, volume totaled 275.628 million m³, down 4.6% from May 2013, due to higher average temperature* compared to that in the same period last year, leading to the decreased demand for water-heating.

In the business sector (consisting of commercial, public, and medical use), volume totaled 172.237 million m³, down 5.0% from May 2013, due to less metering days than those of last year.

In the industrial sector, volume totaled 545.139 million m³, up 14.8% from May 2013, due to the increased demand for power generation.

Volume for wholesale supply to other gas companies totaled 170.733 million m³, up 3.0% from May 2013, due to the increased demand of the other companies.

*The weighted average of temperature through each customer's metering days (from previous metering day to that of this month)

1. Gas sales volume

Unit: thousand m³/45MJ, %

Use (sector)	May 2014	May 2013	Change		Cumulative sales for fiscal 2014 (from April to May)	Cumulative sales for fiscal 2013 (from April to May)	Change	
				Rate of change relative to fiscal 2013				Rate of change relative to fiscal 2013
Residential	275,628	289,015	-13,387	-4.6	619,560	618,175	1,385	0.2
Business	172,237	181,360	-9,123	-5.0	373,902	381,969	-8,067	-2.1
Industrial	545,139	474,978	70,161	14.8	1,126,963	970,164	156,799	16.2
Total	993,004	945,353	47,651	5.0	2,120,425	1,970,309	150,116	7.6
Wholesale	170,733	165,741	4,992	3.0	347,044	354,133	-7,089	-2.0
Total	1,163,738	1,111,094	52,644	4.7	2,467,468	2,324,442	143,026	6.2

Note: Due to rounding, totals may not equal the sums of their parts

2. Basic factors

(1) Temperature

Unit: °C

	April	May	June	July	Aug.	Sept.	Average for the first half
FY 2014	13.3	17.8	-	-	-	-	-
FY 2013	13.5	17.2	21.8	25.4	28.2	27.9	22.3
Change	-0.2	0.6	-	-	-	-	-

	Oct.	Nov.	Dec.	Jan.	Feb.	March	Average for the second half	Average for the fiscal year (April 1 ~March 31)
FY 2014	-	-	-	-	-	-	-	-
FY 2013	22.5	16.2	11.1	6.4	6.1	7.5	11.6	17.0
Change	-	-	-	-	-	-	-	-

(2) Number of new customers

Unit: customers. %

	April	May	June	July	Aug.	Sept.	First half
FY 2014	15,345	15,376	-	-	-	-	-
FY 2013	13,722	14,687	14,648	18,426	16,296	17,728	95,507
Change	1,623	689	-	-	-	-	-
Rate of change	11.8	4.7	-	-	-	-	-

	Oct.	Nov.	Dec.	Jan.	Feb.	March	Second half	Total for the fiscal year (April 1 ~March 31)
FY 2014	-	-	-	-	-	-	-	-
FY 2013	17,767	17,205	19,382	22,133	23,190	28,854	128,531	224,038
Change	-	-	-	-	-	-	-	-
Rate of change	-	-	-	-	-	-	-	-

(3) Number of customers

Unit: thousand of customers, %

	April	May	June	July	Aug.	Sept.
FY 2014	10,816	10,824	-	-	-	-
FY 2013	10,683	10,689	10,695	10,705	10,715	10,724
Change	133	135	-	-	-	-
Rate of change	1.2	1.3	-	-	-	-

	Oct.	Nov.	Dec.	Jan.	Feb.	March
FY 2014	-	-	-	-	-	-
FY 2013	10,734	10,743	10,756	10,771	10,787	10,809
Change	-	-	-	-	-	-
Rate of change	-	-	-	-	-	-

<Reference>

Gas sales volume in FY2013 and FY2012

Unit: thousand m³/45MJ, %

Use(sector)	May in 2013		May in 2012		Cumulative sales for fiscal 2013 (from Apr. 2013 to May 2013)		Cumulative sales for fiscal 2012 (from Apr. 2012 to May 2012)	
		Rate of Change relative to fiscal 2012		Rate of Change relative to fiscal 2011		Rate of change relative to fiscal 2012		Rate of change relative to fiscal 2011
Residential	289,015	1.0	286,241	3.0	618,175	-6.1	658,280	2.2
Business	181,360	-1.1	183,413	5.2	381,969	-4.6	400,376	7.1
Industrial	474,978	18.1	402,191	-4.0	970,164	13.8	852,479	-0.1
Subtotal	945,353	8.4	871,845	0.1	1,970,309	3.1	1,911,136	2.2
Wholesale	165,741	-0.2	166,117	0.7	354,133	0.5	352,234	2.9
Total	1,111,094	7.0	1,037,962	0.2	2,324,442	2.7	2,263,369	2.3

Rate of increase relative to the previous year by segment (single months, FY2014 and FY2013)

Unit: %

Use(sector)		April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.
Residential	FY 2014	4.5	-4.6	-	-	-	-	-	-	-	-	-	-
	FY 2013	-11.5	1.0	-8.0	-11.3	-6.8	1.7	7.7	-0.4	-11.4	-3.0	6.7	5.2
Business	FY 2014	0.5	-5.0	-	-	-	-	-	-	-	-	-	-
	FY 2013	-7.5	-1.1	5.1	2.1	-0.3	-1.8	-0.8	-0.1	-7.5	-2.3	5.2	6.4
Industrial	FY 2014	17.5	14.8	-	-	-	-	-	-	-	-	-	-
	FY 2013	10.0	18.1	8.6	6.5	5.1	2.4	-4.1	-6.3	-4.5	6.6	10.6	23.5
Total	FY 2014	10.0	5.0	-	-	-	-	-	-	-	-	-	-
	FY 2013	-1.4	8.4	3.6	2.0	1.7	1.1	-1.2	-3.7	-7.3	1.0	8.0	13.4
Wholesale	FY 2014	-6.4	3.0	-	-	-	-	-	-	-	-	-	-
	FY 2013	1.2	-0.2	-0.6	2.4	-1.5	2.9	2.8	2.1	0.0	3.9	8.3	9.4
Total	FY 2014	7.4	4.7	-	-	-	-	-	-	-	-	-	-
	FY 2013	-1.0	7.0	2.9	2.1	1.2	1.4	-0.6	-2.7	-6.2	1.4	8.1	12.8