

Actual Gas Sales volume in April 2014

Tokyo Gas Co., Ltd.

Gas Sales Volume for the month April 2014

Total gas sales volume by Tokyo Gas Co., Ltd. for the month of April 2014 came to about 1,303.731 million m³, up 7.4% from April 2013.

In the residential sector, volume totaled 343.932 million m³, up 4.5% from April 2013, due to the increased number of customers than those of last year.

In the business sector (consisting of commercial, public, and medical use), volume totaled 201.665 million m³, almost equal (up 0.5%) to that in April 2013.

In the industrial sector, volume totaled 581.824 million m³, up 17.5% from April 2013, leading to the increased demand for power generation.

Volume for wholesale supply to other gas companies totaled 176.310 million m³, down 6.4% from April 2013, due to the decreased demand of the other companies.

1. Gas sales volume

Unit: thousand m³/45MJ, %

Use (sector)	April 2014	April 2013	Change	
				Rate of change relative to fiscal 2013
Residential	343,932	329,160	14,772	4.5
Business	201,665	200,609	1,056	0.5
Industrial	581,824	495,186	86,638	17.5
Total	1,127,420	1,024,956	102,464	10.0
Wholesale	176,310	188,392	-12,082	-6.4
Total	1,303,731	1,213,348	90,383	7.4

Note: Due to rounding, totals may not equal the sums of their parts

2. Basic factors

(1) Temperature

*The weighted average of temperature through each customer's metering days (from previous metering day to that of this month)

Unit: °C

	April	May	June	July	Aug.	Sept.	Average for the first half
FY 2014	13.3	-	-	-	-	-	-
FY 2013	13.5	17.2	21.8	25.4	28.2	27.9	22.3
Change	-0.2	-	-	-	-	-	-

	Oct.	Nov.	Dec.	Jan.	Feb.	March	Average for the second half	Average for the fiscal year (April 1 ~March 31)
FY 2014	-	-	-	-	-	-	-	-
FY 2013	22.5	16.2	11.1	6.4	6.1	7.5	11.6	17.0
Change	-	-	-	-	-	-	-	-

(2) Number of new customers

Unit: customers. %

	April	May	June	July	Aug.	Sept.	First half
FY 2014	15,345	-	-	-	-	-	-
FY 2013	13,722	14,687	14,648	18,426	16,296	17,728	95,507
Change	1,623	-	-	-	-	-	-
Rate of change	11.8	-	-	-	-	-	-

	Oct.	Nov.	Dec.	Jan.	Feb.	March	Second half	Total for the fiscal year (April 1 ~March 31)
FY 2013	-	-	-	-	-	-	-	-
FY 2012	17,767	17,205	19,382	22,133	23,190	28,854	128,531	224,038
Change	-	-	-	-	-	-	-	-
Rate of change	-	-	-	-	-	-	-	-

(3) Number of customers

Unit: thousand of customers, %

	April	May	June	July	Aug.	Sept.
FY 2014	10,816	-	-	-	-	-
FY 2013	10,683	10,689	10,695	10,705	10,715	10,724
Change	133	-	-	-	-	-
Rate of change	1.2	-	-	-	-	-

	Oct.	Nov.	Dec.	Jan.	Feb.	March
FY 2014	-	-	-	-	-	-
FY 2013	10,734	10,743	10,756	10,771	10,787	10,809
Change	-	-	-	-	-	-
Rate of change	-	-	-	-	-	-

<Reference>

Gas sales volume in FY2013 and FY2012

Unit: thousand m³/45MJ, %

Use(sector)	April in 2013	April in		
		Rate of Change relative to fiscal 2012	2012	Rate of Change relative to fiscal 2011
Residential	329,160	-11.5	372,039	1.6
Business	200,609	-7.5	216,963	8.8
Industrial	495,186	10.0	450,288	3.8
Subtotal	1,024,956	-1.4	1,039,290	4.0
Wholesale	188,392	1.2	186,117	5.0
Total	1,213,348	-1.0	1,225,407	4.1

Rate of increase relative to the previous year by segment (single months, FY2013 and FY2012)

Unit: %

Use(sector)		April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.
Residential	FY 2014	4.5	-	-	-	-	-	-	-	-	-	-	-
	FY 2013	-11.5	1.0	-8.0	-11.3	-6.8	1.7	7.7	-0.4	-11.4	-3.0	6.7	5.2
Business	FY 2014	0.5	-	-	-	-	-	-	-	-	-	-	-
	FY 2013	-7.5	-1.1	5.1	2.1	-0.3	-1.8	-0.8	-0.1	-7.5	-2.3	5.2	6.4
Industrial	FY 2014	17.5	-	-	-	-	-	-	-	-	-	-	-
	FY 2013	10.0	18.1	8.6	6.5	5.1	2.4	-4.1	-6.3	-4.5	6.6	10.6	23.5
Total	FY 2014	10.0	-	-	-	-	-	-	-	-	-	-	-
	FY 2013	-1.4	8.4	3.6	2.0	1.7	1.1	-1.2	-3.7	-7.3	1.0	8.0	13.4
Wholesale	FY 2014	-6.4	-	-	-	-	-	-	-	-	-	-	-
	FY 2013	1.2	-0.2	-0.6	2.4	-1.5	2.9	2.8	2.1	0.0	3.9	8.3	9.4
Total	FY 2014	7.4	-	-	-	-	-	-	-	-	-	-	-
	FY 2013	-1.0	7.0	2.9	2.1	1.2	1.4	-0.6	-2.7	-6.2	1.4	8.1	12.8