

Actual Gas Sales volume in July 2013

Tokyo Gas Co., Ltd.

Gas Sales Volume for the month July 2013

Total gas sales volume by Tokyo Gas Co., Ltd. for the month of July 2013 came to about 1,113.664 million m³, up 2.1% from July 2012.

In the residential sector, volume totaled 156.467 million m³, down 11.3% from July 2012, due to higher average temperature* compared to that in the same period last year, leading to the decreased demand for water-heating.

In the business sector (consisting of commercial, public, and medical use), volume totaled 224.622 million m³, up 2.1% from July 2012, due to higher average temperature* compared to that in the same period last year, leading to the increased demand for air-conditioning.

In the industrial sector, volume totaled 552.239 million m³, up 6.5% from July 2012, leading to the increased demand for power generation.

Volume for wholesale supply to other gas companies totaled 180.337 million m³, up 2.4% from July 2012, due to the increased demand of the other companies.

*The weighted average of temperature through each customer's metering days (from previous metering day to that of this month)

1. Gas sales volume

Unit: thousand m³/45MJ, %

Use (sector)	July 2013	July 2012	Change		Cumulative sales for fiscal 2013 (from April to July)	Cumulative sales for fiscal 2012 (from April to July)	Change	
				Rate of change relative to fiscal 2012				Rate of change relative to fiscal 2012
Residential	156,467	176,341	-19,874	-11.3	966,278	1,042,942	-76,664	-7.4
Business	224,622	219,996	4,626	2.1	791,861	796,619	-4,758	-0.6
Industrial	552,239	518,592	33,647	6.5	1,989,968	1,801,436	188,532	10.5
Total	933,328	914,929	18,399	2.0	3,748,107	3,640,998	107,109	2.9
Wholesale	180,337	176,028	4,309	2.4	699,834	694,692	5,142	0.7
Total	1,113,664	1,090,957	22,707	2.1	4,447,942	4,335,690	112,252	2.6

Note: Due to rounding, totals may not equal the sums of their parts

2. Basic factors

(1) Temperature

*The weighted average of temperature through each customer's metering days (from previous metering day to that of this month)

	Mar.	April	May	June	July	Aug.	Sept.	Average for the first half
FY 2013	8.9	13.5	17.2	21.8	25.4	-	-	-
FY 2012	6.9	11.3	17.5	20.5	23.6	28.1	28.4	21.6
Change	2.0	2.2	-0.3	1.3	1.8	-	-	-

Unit: °C

	Oct.	Nov.	Dec.	Jan.	Feb.	March	Average for the second half	Average for the fiscal year (April 1 ~March 31)
FY 2013	-	-	-	-	-	-	-	-
FY 2012	22.8	16.0	9.5	6.0	6.3	8.9	11.6	16.6
Change	-	-	-	-	-	-	-	-

(2) Number of new customers

	April	May	June	July	Aug.	Sept.	First half
FY 2013	13,722	14,678	14,648	18,426	-	-	-
FY 2012	12,928	13,833	15,124	15,732	14,892	16,475	88,984
Change	794	854	-476	2,694	-	-	-
Rate of change	6.1	6.2	-3.1	17.1	-	-	-

Unit: customers. %

	Oct.	Nov.	Dec.	Jan.	Feb.	March	Second half	Total for the fiscal year (April 1 ~March 31)
FY 2013	-	-	-	-	-	-	-	-
FY 2012	15,609	17,411	21,122	17,068	21,837	26,465	119,512	208,496
Change	-	-	-	-	-	-	-	-
Rate of change	-	-	-	-	-	-	-	-

(3) Number of customers

	April	May	June	July	Aug.	Sept.
FY 2013	10,683	10,689	10,695	10,705	-	-
FY 2012	10,563	10,570	10,576	10,584	10,592	10,602
Change	120	119	119	121	-	-
Rate of change	1.1	1.1	1.1	1.1	-	-

Unit: thousand of customers, %

	Oct.	Nov.	Dec.	Jan.	Feb.	March
FY 2013	-	-	-	-	-	-
FY 2012	10,609	10,620	10,634	10,644	10,659	10,678
Change	-	-	-	-	-	-
Rate of change	-	-	-	-	-	-

<Reference>

Gas sales volume in FY2012 and FY2011

Unit: thousand m³/45MJ, %

Use(sector)	July in 2012		July in 2011		Cumulative sales for fiscal 2012 (from Apr. 2012 to July. 2012)		Cumulative sales for fiscal 2011 (from Apr. 2011 to July. 2011)	
		Rate of Change relative to fiscal 2011		Rate of Change relative to fiscal 2010		Rate of change relative to fiscal 2011		Rate of change relative to fiscal 2010
Residential	176,341	17.0	150,725	-8.1	1,042,942	3.4	1,009,000	-6.2
Business	219,996	-1.9	224,160	-15.4	796,619	2.9	774,413	-13.9
Industrial	518,592	11.8	463,822	4.8	1,801,436	3.6	1,739,378	4.6
Subtotal	914,929	9.1	838,707	-3.8	3,640,998	3.4	3,522,791	-3.2
Wholesale	176,028	-0.2	176,446	-2.8	694,692	0.8	689,185	-0.4
Total	1,090,957	7.5	1,015,153	-3.6	4,335,690	2.9	4,211,975	-2.7

Rate of increase relative to the previous year by segment (single months, FY2013 and FY2012)

Unit: %

Use(sector)		April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.
		Residential	FY 2013	-11.5	1.0	-8.0	-11.3	-	-	-	-	-	-
	FY 2012	1.6	3.0	-2.8	17.0	6.3	-16.3	-13.3	13.7	12.7	2.1	-9.3	-8.8
Business	FY 2013	-7.5	-1.1	5.1	2.1	-	-	-	-	-	-	-	-
	FY 2012	8.8	5.2	-0.1	-1.9	0.9	3.9	-2.1	8.0	11.2	0.8	-8.3	-10.6
Industrial	FY 2013	10.0	18.1	8.6	6.5	-	-	-	-	-	-	-	-
	FY 2012	3.8	-4.0	1.8	11.8	5.9	5.9	26.5	25.4	21.4	7.8	-2.5	-2.2
Total	FY 2013	-1.4	8.4	3.6	2.0	-	-	-	-	-	-	-	-
	FY 2012	4.0	0.1	0.2	9.1	4.5	1.7	10.1	18.5	16.4	4.0	-6.4	-6.4
Wholesale	FY 2013	1.2	-0.2	-0.6	2.4	-	-	-	-	-	-	-	-
	FY 2012	5.0	0.7	-2.4	-0.2	0.6	-1.4	6.9	10.1	1.2	-5.5	-9.1	-9.2
Total	FY 2013	-1.0	7.0	2.9	2.1	-	-	-	-	-	-	-	-
	FY 2012	4.1	0.2	-0.3	7.5	3.9	1.2	9.5	17.0	13.8	2.6	-6.8	-6.8