

Actual Gas Sales volume in May 2013

Tokyo Gas Co., Ltd.

Gas Sales Volume for the month May 2013

Total gas sales volume by Tokyo Gas Co., Ltd. for the month of May 2013 came to about 1,111.094 million m³, up 7.0% to that in May 2012.

In the residential sector, volume totaled 289.015 million m³, up 1.0% from May 2012.

In the business sector (consisting of commercial, public, and medical use), volume totaled 181.36 million m³, down 1.1% from May 2012.

In the industrial sector, volume totaled 474.978 million m³, up 18.1% from May 2012, due to the development of new demands following the commencement of the new trunk lines and the increased demand for power generation.

Volume for wholesale supply to other gas companies totaled 165.741 million m³, down 0.2% from May 2012.

1. Gas sales volume

Unit: thousand m³/45MJ, %

Use (sector)	May 2013	May 2012	Change		Cumulative sales for fiscal 2013 (from April to May)	Cumulative sales for fiscal 2012 (from April to May)	Change	
				Rate of change relative to fiscal 2012				Rate of change relative to fiscal 2012
Residential	289,015	286,241	2,774	1.0	618,175	658,280	-40,105	-6.1
Business	181,360	183,413	-2,053	-1.1	381,969	400,376	-18,407	-4.6
Industrial	474,978	402,191	72,787	18.1	970,164	852,479	117,685	13.8
Total	945,353	871,845	73,508	8.4	1,970,309	1,911,136	59,173	3.1
Wholesale	165,741	166,117	-376	-0.2	354,133	352,234	1,899	0.5
Total	1,111,094	1,037,962	73,132	7.0	2,324,442	2,263,369	61,073	2.7

Note: Due to rounding, totals may not equal the sums of their parts

2. Basic factors

(1) Temperature

Unit: °C

	Mar.	April	May	June	July	Aug.	Sept.	Average for the first half
FY 2013	12.1	15.2	19.8	-	-	-	-	-
FY 2012	8.8	14.5	19.6	21.4	26.4	29.1	26.2	22.9
Change	3.3	0.7	0.2	-	-	-	-	-

	Oct.	Nov.	Dec.	Jan.	Feb.	March	Average for the second half	Average for the fiscal year (April 1 ~March 31)
FY 2013	-	-	-	-	-	-	-	-
FY 2012	19.4	12.7	7.3	5.5	6.2	12.1	10.5	16.7
Change	-	-	-	-	-	-	-	-

(2) Number of new customers

Unit: customers. %

	April	May	June	July	Aug.	Sept.	First half
FY 2013	13,722	14,678	-	-	-	-	-
FY 2012	12,928	13,833	15,124	15,732	14,892	16,475	88,984
Change	794	854	-	-	-	-	-
Rate of change	6.1	6.2	-	-	-	-	-

	Oct.	Nov.	Dec.	Jan.	Feb.	March	Second half	Total for the fiscal year (April 1 ~March 31)
FY 2013	-	-	-	-	-	-	-	-
FY 2012	15,609	17,411	21,122	17,068	21,837	26,465	119,512	208,496
Change	-	-	-	-	-	-	-	-
Rate of change	-	-	-	-	-	-	-	-

(3) Number of customers

Unit: thousand of customers, %

	April	May	June	July	Aug.	Sept.
FY 2013	10,683	10,689	-	-	-	-
FY 2012	10,563	10,570	10,576	10,584	10,592	10,602
Change	120	119	-	-	-	-
Rate of change	1.1	1.1	-	-	-	-

	Oct.	Nov.	Dec.	Jan.	Feb.	March
FY 2013	-	-	-	-	-	-
FY 2012	10,609	10,620	10,634	10,644	10,659	10,678
Change	-	-	-	-	-	-
Rate of change	-	-	-	-	-	-

<Reference>

Gas sales volume in FY2012 and FY2011

Unit: thousand m³/45MJ, %

Use(sector)	May in 2012		May in 2011	
		Rate of Change relative to fiscal 2011		Rate of Change relative to fiscal 2010
Residential	286,241	3.0	277,915	-12.8
Business	183,413	5.2	174,297	-17.0
Industrial	402,191	-4.0	418,930	8.0
Subtotal	871,845	0.1	871,141	-4.9
Wholesale	166,117	0.7	164,957	3.3
Total	1,037,962	0.2	1,036,098	-3.7

Rate of increase relative to the previous year by segment (single months, FY2013 and FY2012)

Unit: %

Use(sector)		April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.
Residential	FY 2013	-11.5	1.0	-	-	-	-	-	-	-	-	-	-
	FY 2012	1.6	3.0	-2.8	17.0	6.3	-16.3	-13.3	13.7	12.7	2.1	-9.3	-8.8
Business	FY 2013	-7.5	-1.1	-	-	-	-	-	-	-	-	-	-
	FY 2012	8.8	5.2	-0.1	-1.9	0.9	3.9	-2.1	8.0	11.2	0.8	-8.3	-10.6
Industrial	FY 2013	10.0	18.1	-	-	-	-	-	-	-	-	-	-
	FY 2012	3.8	-4.0	1.8	11.8	5.9	5.9	26.5	25.4	21.4	7.8	-2.5	-2.2
Total	FY 2013	-1.4	8.4	-	-	-	-	-	-	-	-	-	-
	FY 2012	4.0	0.1	0.2	9.1	4.5	1.7	10.1	18.5	16.4	4.0	-6.4	-6.4
Wholesale	FY 2013	1.2	-0.2	-	-	-	-	-	-	-	-	-	-
	FY 2012	5.0	0.7	-2.4	-0.2	0.6	-1.4	6.9	10.1	1.2	-5.5	-9.1	-9.2
Total	FY 2013	-1.0	7.0	-	-	-	-	-	-	-	-	-	-
	FY 2012	4.1	0.2	-0.3	7.5	3.9	1.2	9.5	17.0	13.8	2.6	-6.8	-6.8