

## Actual Gas Sales volume in April 2012

### Tokyo Gas Co., Ltd.

#### Gas Sales Volume for the month April 2012

Total gas sales volume by Tokyo Gas Co., Ltd., for the month of April 2012 came to about 1,225.407 million m<sup>3</sup>, increased by 48.627 million m<sup>3</sup> (+4.1%) from April 2011.

In the residential sector, volume totaled 372.039 million m<sup>3</sup>, up 1.6% from April 2011, due to the recovery from the Great East Japan Earthquake effect, etc., although two month average temperature in March and April stayed higher than last year, which decreased the overall demand.

In the business sector (consisting of commercial, public, and medical use), with the increased operation rate on the part of existing facilities, etc., the volume increased by 8.8% to 216.963 million m<sup>3</sup>.

In the industrial sector, volume totaled about 450.288 million m<sup>3</sup>, up 3.8% from last year, due to the increased operation rate on the part of existing facilities, etc.

Volume for wholesale supply to other gas companies totaled about 186.117 million m<sup>3</sup>, up 5.0% from April 2011 due to increased demand of wholesale gas suppliers.

#### 1. Gas sales volume

Unit: thousand m<sup>3</sup>/45MJ, %

Use (sector)	April 2012	April 2011	Change	
				Rate of change relative to fiscal 2011
Residential	372,039	366,090	5,949	1.6
Business	216,963	199,455	17,508	8.8
Industrial	450,288	433,980	16,308	3.8
Total	1,039,290	999,526	39,764	4.0
Wholesale	186,117	177,254	8,863	5.0
Total	1,225,407	1,176,780	48,627	4.1

Note: Due to rounding, totals may not equal the sums of their parts

#### 2. Basic factors

## (1) Temperature

Unit: °C

	Mar.	April	May	June	July	Aug.	Sept.	Average for the first half
FY 2012	8.8	14.5	-	-	-	-	-	-
FY 2011	8.1	14.5	18.5	22.8	27.3	27.5	25.1	22.6
Change	0.7	0.0	-	-	-	-	-	-

	Oct.	Nov.	Dec.	Jan.	Feb.	March	Average for the second half	Average for the fiscal year (April 1 ~March 31)
FY 2012	-	-	-	-	-	-	-	-
FY 2011	19.5	14.9	7.5	4.8	5.4	8.8	10.2	16.4
Change	-	-	-	-	-	-	-	-

## (2) Number of new customers

Unit: customers. %

	April	May	June	July	Aug.	Sept.	First half
FY 2012	12,928	-	-	-	-	-	-
FY 2011	8,633	8,496	12,454	12,397	14,166	16,120	72,266
Change	4,295	-	-	-	-	-	-
Rate of change	49.8	-	-	-	-	-	-

	Oct.	Nov.	Dec.	Jan.	Feb.	March	Second half	Total for the fiscal year (April 1 ~March 31)
FY 2012	-	-	-	-	-	-	-	-
FY 2011	15,034	17,298	19,769	18,789	22,993	25,630	119,513	191,779
Change	-	-	-	-	-	-	-	-
Rate of change	-	-	-	-	-	-	-	-

## (3) Number of customers

Unit: thousand of customers, %

	April	May	June	July	Aug.	Sept.
FY 2012	10,563	-	-	-	-	-
FY 2011	10,454	10,455	10,460	10,464	10,471	10,479
Change	109	-	-	-	-	-
Rate of change	1.0	-	-	-	-	-

	Oct.	Nov.	Dec.	Jan.	Feb.	March
FY 2012	-	-	-	-	-	-
FY 2011	10,488	10,497	10,511	10,523	10,539	10,557
Change	-	-	-	-	-	-
Rate of change	-	-	-	-	-	-

&lt;Reference&gt;

### Gas sales volume in FY2011 and FY2010

Unit: thousand m<sup>3</sup>/45MJ, %

Use(sector)	April in 2011	Rate of Change relative to fiscal 2010	April in 2010	Rate of Change relative to fiscal 2009
Business	199,455	-12.8	228,756	4.4
Industrial	433,980	4.3	415,899	5.3
Subtotal	999,526	-3.1	1,031,876	8.9
Wholesale	177,254	-5.1	186,867	19.1
Total	1,176,780	-3.4	1,218,743	10.4

### Rate of increase relative to the previous year by segment (single months, FY2012 and FY2011)

Unit: %

Use(sector)		April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.
Residential	FY 2012	1.6	-	-	-	-	-	-	-	-	-	-	-
	FY 2011	- 5.5	- 12.8	4.4	- 8.1	1.6	20.0	3.7	- 10.8	1.7	5.0	7.1	4.4
Business	FY 2012	8.8	-	-	-	-	-	-	-	-	-	-	-
	FY 2011	- 12.8	- 17.0	- 9.9	- 15.4	- 16.7	- 12.1	- 5.5	- 12.3	0.2	4.4	5.9	5.6
Industrial	FY 2012	3.8	-	-	-	-	-	-	-	-	-	-	-
	FY 2011	4.3	8.0	1.4	4.8	13.3	11.7	2.3	- 4.0	9.9	12.8	37.5	18.6
Total	FY 2012	4.0	-	-	-	-	-	-	-	-	-	-	-
	FY 2011	- 3.1	- 4.9	- 0.6	- 3.8	0.7	4.7	0.5	- 7.8	5.0	7.8	17.1	10.2
Wholesale	FY 2012	5.0	-	-	-	-	-	-	-	-	-	-	-
	FY 2011	- 5.1	3.3	4.2	- 2.8	- 1.8	- 2.9	- 4.8	- 8.1	2.7	3.4	10.1	12.1
Total	FY 2012	4.1	-	-	-	-	-	-	-	-	-	-	-
	FY 2011	- 3.4	- 3.7	0.2	- 3.6	0.3	3.4	- 0.5	- 7.8	4.6	7.1	16.0	10.5