

Actual Gas Sales volume in November 2009

Tokyo Gas Co., Ltd.

Gas Sales Volume for the month November 2009

Total gas sales volume by Tokyo Gas Co., Ltd., for the month of November 2009 came to about 1,036.238 million m³, down about 13.246 million m³ (or 1.3%) from November 2008.

In the residential sector, volume totaled 246.29 million m³, up 2.2% from November 2008 due to temperature difference. Although the average temperature in November was higher than that of last year, the hot water demand was bigger because of lower temperature in October.

In the business sector (consisting of commercial, public, and medical use), volume totaled about 191.986 million m³, down about 1.2%, due to lower operational rate in the existing customers.

In the industrial sector, volume totaled about 419.197 million m³, down 4.0% from last year due to existing customers' demand decrease such as periodic inspection.

Volume for wholesale supply to other gas companies totaled about 178.764 million m³, up 0.7% from November 2008.

The total gas sales volume for the cumulative period of April to November 2009 was 7,904.086 million m³, down by 8.5%.

1. Gas sales volume

Unit: thousand m³/45MJ, %

Use (sector)	November 2009	November 2008	Change		Cumulative sales for fiscal 2009 (from April 2009 to November 2009)	Cumulative sales for fiscal 2008 (from April 2008 to November 2008)	Change	
				Rate of change relative to fiscal 2008				Rate of change relative to fiscal 2008
Residential	246,290	241,097	5,193	2.2	1,689,122	1,726,260	-37,138	-2.2
Business	191,986	194,387	-2,401	-1.2	1,798,259	1,860,518	-62,259	-3.3
Industrial	419,197	436,546	-17,349	-4.0	3,135,402	3,721,771	-586,369	-15.8
Total	857,474	872,030	-14,557	-1.7	6,622,782	7,308,548	-685,766	-9.4
Wholesale	178,764	177,454	1,310	0.7	1,281,304	1,328,173	-46,869	-3.5
Grand total	1,036,238	1,049,484	-13,246	-1.3	7,904,086	8,636,721	-732,635	-8.5

2. Basic factors

(1) Temperature

Unit: °C

	April	May	June	July	Aug.	Sept.	Average for the first half
FY 2009	15.7	20.1	22.5	26.3	26.6	23.0	22.4
FY 2008	14.7	18.5	21.3	27.0	26.8	24.4	22.1
Change	1.0	1.6	1.2	-0.7	-0.2	-1.4	0.3

	Oct.	Nov.	Dec.	Jan.	Feb.	March	Average for the second half	Average for the fiscal year (April 1 ~March 31)
FY 2009	19.0	13.5	-	-	-	-	-	-
FY 2008	19.3	13.1	9.8	6.8	7.8	10.0	11.1	16.6
Change	-0.3	0.4	-	-	-	-	-	-

(2) Number of new customers

Unit: customers. %

	April	May	June	July	Aug.	Sept.	First half
FY 2009	12,581	11,058	14,357	14,506	12,267	15,828	80,597
FY 2008	12,500	15,199	15,194	16,574	13,112	16,615	89,194
Change	81	-4,141	-837	-2,068	-845	-787	-8,597
Rate of change	0.6	-27.2	-5.5	-12.5	-6.4	-4.7	-9.6

	Oct.	Nov.	Dec.	Jan.	Feb.	March	Second half	Total for the fiscal year (April 1 ~March 31)
FY 2009	14,424	13,141	-	-	-	-	-	-
FY 2008	14,987	16,949	18,526	18,699	26,106	27,225	122,492	211,686
Change	-563	-3,808	-	-	-	-	-	-
Rate of change	-3.8	-22.5	-	-	-	-	-	-

(3) Number of customers

Unit: thousand of customers, %

	April	May	June	July	Aug.	Sept.
FY 2009	10,261	10,266	10,274	10,282	10,288	10,298
FY 2008	10,127	10,134	10,141	10,150	10,157	10,166
Change	134	132	133	132	131	131
Rate of change	1.3	1.3	1.3	1.3	1.3	1.3

	Oct.	Nov.	Dec.	Jan.	Feb.	March
FY 2009	10,276	-10,283	-	-	-	-
FY 2008	10,175	10,186	10,199	10,212	10,233	10,256
Change	101	97	-	-	-	-
Rate of change	1.0	1.0	-	-	-	-

Note: Decrease in no. of customers for October is due to business spin off of Tokyo Gas Kofu Branch.

Gas sales volume in FY2008 and FY2007

Unit: thousand m³/45MJ, %

	November 2008		November 2007		Cumulative sales for fiscal 2008 (from April 2008 to November 2008)		Cumulative sales for fiscal 2007 (from April 2007 to November 2008)	
		Rate of change relative to November 2007		Rate of change relative to November 2006		Rate of change relative to fiscal 2007		Rate of change relative to fiscal 2006
Residential	241,097	-0.8	243,031	0.6	1,726,260	1.4	1,702,906	-3.1
Business	194,387	-0.8	195,890	2.1	1,860,518	-3.0	1,918,077	3.1
Industrial	436,546	-12.2	496,947	7.9	3,721,771	1.7	3,661,089	6.1
Total	872,030	-6.8	935,868	4.7	7,308,548	0.4	7,282,073	3.0
Wholesale	177,454	-0.9	179,062	22.9	1,328,173	6.2	1,250,174	14.9
Grand total	1,049,484	-5.9	1,114,930	7.2	8,636,721	1.2	8,532,248	4.6

Note: Due to rounding, totals may not equal the sums of their parts.

Rate of increase relative to the previous year by segment (single months, FY2009 and FY2008)

Unit: %

Use(sector)		April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	March
Residential	FY 2009	-0.6	-6.2	-11.0	-3.7	7.8	0.4	-1.3	2.2	-	-	-	-
	FY 2008	-2.3	-2.5	12.6	3.4	-8.9	7.5	8.0	-0.8	-8.7	-0.9	-10.5	0.4
Business	FY 2009	4.4	-3.3	0.6	-0.4	-2.2	-13.3	-8.9	-1.2	-	-	-	-
	FY 2008	-4.2	-5.9	-1.1	-2.1	-0.3	-5.7	-3.9	-0.8	-7.4	-0.7	-7.5	-3.6
Industrial	FY 2009	-21.2	-27.0	-19.6	-15.2	-8.9	-14.5	-15.6	-4.0	-	-	-	-
	FY 2008	11.6	11.1	9.3	3.7	-6.3	3.0	-3.6	-12.2	-11.5	-12.9	-21.3	-31.3
Total	FY 2009	-9.5	-15.7	-12.7	-8.9	-4.1	-11.8	-3.6	-1.7	-	-	-	-
	FY 2008	3.4	2.9	7.4	2.0	-4.8	0.7	-1.4	-6.8	-9.7	-5.4	-13.8	-14.2
Wholesale	FY 2009	-8.8	-11.8	-1.7	-1.4	-0.3	-4.0	1.8	0.7	-	-	-	-
	FY 2008	8.3	11.2	8.2	11.3	2.9	8.2	2.3	-0.9	-3.5	-8.1	-16.8	-2.0
Grand total	FY 2009	-9.4	-15.1	-11.0	-7.8	-3.6	-10.5	-8.8	-1.3	-	-	-	-
	FY 2008	4.1	4.0	7.5	3.3	-3.7	1.9	-0.8	-5.9	-8.7	-5.8	-14.2	-12.6

The figures darkened are revised from those figures announced on October 19th and November 16th respectively.