

Actual Gas Sales volume in December 2007

Total gas sales volume by Tokyo Gas Co., Ltd., for the month of December 2007 came to about 1,281.533 million m³, increased about 102.735 million m³ (or 8.7%) from December 2006.

In the residential sector, volume totaled about 358.016 million m³, up by 6.9% from December 2006 because the demand for heating and hot water was increased due to low average temperature compared with the previous December.

In the business sector (consisting of commercial, public, and medical use), volume totaled about 227.1 million m³, up 7.0% from the previous December because the demand for air-conditioning was increased due to low average temperature in addition to development of new demand.

In the industrial sector, volume totaled about 500.338 million m³, up by 7.9% from December 2006, due to increase in demand for existing customers, thanks to the acquisition of new customers.

Volume for wholesale supply to other gas companies totaled about 196.079 million m³, up 16.8% from December 2006, due to an increased off-take volume by contracted gas companies.

On a cumulative basis, the volume from April 2007 up to and including December 2007 totaled 9,813.78 million m³, an increase of 5.1% from the same period of 2006.

1. Gas sales volume

Unit: million m³/45MJ, %

Use (sector)	December 2007	December 2006	Change		Cumulative sales for fiscal 2007 (from April 2007 to December 2007)	Cumulative sales for fiscal 2007 (from April 2006 to December 2006)	Change	
				Rate of change relative to December 2006				Rate of change relative to fiscal 2006
Residential	358.016	334.959	23.057	6.9	2,060.922	2,092.721	-31.799	-1.5
Business	227.100	212.172	14.928	7.0	2,145.177	2,073.026	72.151	3.5
Industrial	500.338	463.764	36.574	7.9	4,161.427	3,915.222	246.205	6.3
Total	1,085.453	1,010.895	74.558	7.4	8,367.527	8,080.969	286.558	3.5
Wholesale	196.079	167.902	28.177	16.8	1,446.254	1,255.687	190.567	15.2
Grand total	1,281.533	1,178.798	102.735	8.7	9,813.780	9,336.656	477.124	5.1

Note: Due to rounding, totals may not equal the sums of their parts

2. Basic factors

(1) Temperature

Unit: °C

	Apr.	May	June	July	Aug.	Sept.	Average for the first half
FY 2007	13.7	19.8	23.2	24.4	29.0	25.2	22.6
FY 2006	13.6	19.0	22.5	25.6	27.5	23.5	22.0
Change	0.1	0.8	0.7	-1.2	1.5	1.7	0.6

	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Average for the second half	Average for the fiscal year (April ~March)
FY 2007	19.0	13.3	9.0	--	--	--	--	--
FY 2006	19.5	14.4	9.5	7.6	8.6	10.8	11.7	16.8
Change	-0.5	-1.1	-0.5	--	--	--	--	--

(2) Number of new customers

Unit: customers, %

	Apr.	May	June	July	Aug.	Sept.	First half
FY 2007	14,820	14,651	16,901	18,596	18,026	19,988	102,982
FY 2006	13,923	12,858	19,065	16,212	21,027	20,585	103,670
Change	897	1,793	-2,164	2,384	-3,001	-597	-688
Rate of change	6.4	13.9	-11.4	14.7	-14.3	-2.9	-0.7

	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Second half	Total for the fiscal year (April ~March)
FY 2007	19,887	21,043	21,941					
FY 2006	20,149	23,674	24,625	22,732	33,318	40,435	164,933	268,603
Change	-262	-2,631	-2,684					
Rate of change	-1.3	-11.1	-10.9					

(3) Number of customers

Unit: thousand of customers, %

	Apr.	May	June	July	Aug.	Sept.
FY 2007	9,960	9,966	9,975	9,986	9,997	10,010
FY 2006	9,822	9,826	9,838	9,803	9,817	9,830
Change	138	140	137	183	180	180
Rate of change	1.4	1.4	1.4	1.9	1.8	1.8

	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.
FY 2007	10,023	10,036	10,052			
FY 2006	9,843	9,860	9,879	9,894	9,921	9,955
Change	180	176	173			
Rate of change	1.8	1.8	1.8			

Gas sales volume in FY2006 and FY2005

Unit: million m³/45MJ, %

	December 2006		December 2005		Cumulative sales for fiscal 2006 (from Apr. 2006 to December 2006)		Cumulative sales for fiscal 2005 (from Apr. 2005 to December 2005)	
		Rate of change relative to December 2005		Rate of change relative to December 2004		Rate of change relative to fiscal 2005		Rate of change relative to fiscal 2004
Residential	334.959	-6.2	356.940	18.8	2,092.721	1.2	2,067.963	7.0
Business	212.172	-6.9	227.837	15.9	2,073.026	-2.2	2,119.267	2.3
Industrial	463.764	2.8	451.266	12.0	3,915.222	7.5	3,641.050	4.9
Total	1,010.895	-2.4	1,036.044	15.1	8,080.969	3.2	7,828.280	4.7
Wholesale	167.902	-0.3	168.375	32.7	1,255.687	10.0	1,142.017	17.4
Grand total	1,178.798	-2.1	1,204.419	17.3	9,336.656	4.1	8,970.297	6.2

Rate of increase relative to the previous year by segment (single months, FY2007 and FY2006)

Unit: %

		Apr.	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.
		Residential	FY 2007	- 3.6	- 0.0	- 9.8	1.6	- 1.1	-	- 4.7	0.6	6.9	-
	FY 2006	-0.9	8.0	-1.0	7.0	7.8	10.2	2.9	-0.3	-6.2	- 11.2	- 8.7	- 9.0
Business	FY 2007	- 2.3	5.4	1.0	0.1	4.1	8.9	4.5	2.1	7.0	-	-	-
	FY 2006	0.5	1.7	-0.4	4.5	-6.1	- 6.3	- 5.2	1.7	-6.9	- 11.4	10.4	- 8.5
Industrial	FY 2007	11.0	2.5	2.0	10.0	11.2	3.9	0.1	7.9	7.9	-	-	-
	FY 2006	-2.2	18.5	9.4	1.5	3.3	4.3	19.2	14.7	2.8	1.4	- 5.1	1.7
Total	FY 2007	2.7	2.3	- 1.3	5.4	6.8	3.1	0.2	4.7	7.4	-	-	-
	FY 2006	-1.1	10.9	4.0	3.5	0.7	0.4	8.5	7.4	-2.4	- 6.9	- 7.8	- 4.6
Wholesale	FY 2007	9.3	12.1	14.6	14.2	14.6	15.6	15.9	22.9	16.8	-	-	-
	FY 2006	16.1	11.6	11.9	13.8	13.4	10.2	14.6	3.4	-0.3	1.7	5.9	10.1
Grand total	FY 2007	3.5	3.5	0.9	6.6	7.8	4.8	2.4	7.2	8.7	-	-	-
	FY 2006	0.8	11.0	5.0	4.7	2.2	1.6	9.3	6.8	-2.1	- 5.9	- 6.1	- 2.9