

Gas Sales volume in September 2006 and the first half of fiscal Year 2006

Tokyo Gas Co., Ltd.

◆ Gas sales volume in September 2006

Total gas sales volume by Tokyo Gas Co., Ltd., for the month of September 2006 came to about 976.074 million m³, up by 15.475 million m³ (or 1.6%) compared with September 2005.

In the residential sector, volume totaled about 143.945 million m³, up by 2.5% from September 2005. Demand for hot water is increased due to low temperature.

In the business sector (consisted of commercial, public, and medical use), volume amounted to about 268.245million m³, down by 6.3% from September 2005. Demand for air conditioning was decreased due to lower temperature compared with September 2005.

In the industrial sector, factors such as increased consumption by new & existing customers brought volume to about 431.632 million m³, up by 4.3 % from the previous September.

Volume for wholesale supply to other gas companies totaled about 132.252 million m³, up by 10.2 % from September 2005, due to an increased off-take volume by contracted gas companies.

◆ Gas sales volume in the first half of fiscal year 2006

Gas sales volume in the first half of fiscal 2006 (April - September 2006) totaled about 6,115.069 million m³, up by 4.1 % from the same period in fiscal year 2005.

Of this total, the residential sector accounted for 1,335.999 million m³, up by 3.3% from the first half of fiscal year 2005. The increase was due to the lower temperatures during this period, which caused more demand in hot water.

Sales in the business sector amounted to 1,448.193 million m³, down by 1.5 % from the first half of fiscal 2005, owing to low temperature during this period, which caused less demand for air conditioning.

In the industrial sector, the volume totaled about 2,526.813 million m³, 5.3 % up from the first half of fiscal 2005.

Volume for wholesale supply to gas companies hit totaled about 804.064 million m³, up by 12.9% from the first half of fiscal 2005.

1. Gas sales volume

Unit: million m³/45MJ, %

Sector	Sep. 2006	Sep. 2005	Change		1 st half of FY2006 (from April to Sep.2006)	1 st half of FY2005 (from April to Sep.2005)	Change	
				% (2006/2005)				% (2006/2005)
Residential	143.945	140.381	3.564	2.5	1,335.999	1,293.702	42.297	3.3
Business	268.245	286.328	-18.083	-6.3	1,448.193	1,469.808	-21.615	-1.5
Industrial	431.632	413.870	17.762	4.3	2,526.813	2,398.916	127.897	5.3
Total	843.821	840.579	3.242	0.4	5,311.005	5,162.426	148.579	2.9
Wholesale	132.252	120.020	12.232	10.2	804.064	712.362	91.702	12.9
Grand total	976.074	960.599	15.475	1.6	6,115.069	5,874.788	240.281	4.1

Note: Due to rounding, total may not equal to the sums of their parts

2. Basic factors

(1) Temperature

Unit: °C

	Apr.	May	June	July	Aug.	Sept.	Average for the first half
FY 2006	13.7	19.0	22.5	25.6	27.5	23.5	22.0
FY 2005	15.1	17.7	23.2	25.6	28.1	24.7	22.4
Change	-1.4	1.3	-0.7	0.0	-0.6	-1.2	-0.4

	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Average for the second half	Average for the fiscal year (April 1~March 31)
FY 2006	-	-	-	-	-	-	-	-
FY 2005	19.2	13.3	6.4	5.1	6.7	9.8	10.1	16.2
Change	-	-	-	-	-	-	-	-

(2) Number of new customers

Unit: customers, %

	Apr.	May	June	July	Aug.	Sept.	First half
FY 2006	13,923	12,858	19,065	16,212	21,027	20,585	103,670
FY 2005	14,817	14,386	18,175	20,156	20,241	21,719	109,494
Change	-894	-1,528	890	-3,944	786	-1,134	-5,824
Rate of change (%)	-6.0	-10.6	4.9	-19.6	3.9	-5.2	-5.3

	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Second half	Total for the fiscal year (April 1 to March 31)
FY 2006	--	--	--	--	--	--	--	--
FY 2005	19,529	21,876	25,766	23,032	35,950	39,251	165,404	274,898
Change	--	--	--	--	--	--	--	--
Rate of change(%)	--	--	--	--	--	--	--	--

(3) Number of customers

Unit: millions of customers, %

	Apr.	May	June	July	Aug.	Sept.
FY 2006	9.822	9.826	9.838	9.803	9.817	9.830
FY 2005	9.644	9.650	9.660	9.672	9.684	9.698
Change	0.178	0.176	0.178	0.131	0.133	0.132
Rate of change (%)	1.8	1.8	1.8	1.4	1.4	1.4

	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.
FY 2006	--	--	--	--	--	--
FY 2005	9.709	9.723	9.743	9.758	9.788	9.818
Change	--	--	--	--	--	--
Rate of change (%)	--	--	--	--	--	--

Gas sales volume in FY 2005 and FY2004

Unit: million m³ / 45MJ. %

	Sep. 2005		Sep. 2004		Cumulative sales for FY 2005 (from Apr. to Sep. 2005)		Cumulative sales for FY 2004 (from Apr. to Sep. 2004)	
		Rate of change relative to Sep. 2004		Rate of change relative to Sep 2003		Rate of change relative to FY 2004		Rate of change relative to FY 2003
Residential	140.381	4.7	134.046	-9.3	1,293.702	6.7	1,212.100	-7.3
Business	286.328	7.6	266.223	3.1	1,469.808	0.5	1,463.031	10.7
Industrial	413.870	4.8	394.915	8.2	2,398.916	5.3	2,277.583	12.3
Total	840.579	5.7	795.184	3.1	5,162.426	4.2	4,952.714	6.3
Wholesale	120.020	14.2	105.106	15.6	712.362	14.3	623.073	13.6
Grand total	960.599	6.7	900.289	4.5	5,874.788	5.4	5,575.787	7.1

Note: Due to rounding, total may not equal to the sums of their parts.

Rate of change in monthly gas sales by sector compared with the same month in the previous year (FY2005 and FY2004)

Unit: %

Sector		Apr.	May	June	July	Aug.	Sept	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.
Residential	FY 2006	-0.9	8.0	-1.0	7.0	7.8	2.5						
	FY 2005	3.2	8.4	12.0	3.2	11.4	4.7	-2.6	0.4	18.8	12.9	2.4	0.3
Business	FY 2006	0.5	1.7	-0.4	4.5	-6.1	-6.3						
	FY 2005	2.5	-0.1	2.5	-7.5	-1.1	7.6	4.2	0.5	15.9	13.8	4.3	0.1
Industrial	FY 2006	-2.2	18.5	9.4	1.5	3.3	4.3						
	FY 2005	16.5	-4.8	2.5	7.7	5.3	4.8	3.2	-2.8	12.0	4.5	9.6	10.3
Total	FY 2006	-1.1	10.9	4.0	3.5	0.7	0.4						
	FY 2005	8.2	0.5	4.9	1.9	3.9	5.7	2.2	-1.1	15.1	10.1	5.4	4.0
Wholesale	FY 2006	16.1	11.6	11.9	13.8	13.4	10.2						
	FY 2005	17.0	10.3	14.3	12.2	18.3	14.2	9.9	24.0	32.7	20.4	17.2	12.1
Grand total	FY 2006	0.8	11.0	5.0	4.7	2.2	1.6						
	FY 2005	9.1	1.6	6.0	3.0	5.4	6.7	3.1	1.9	17.3	11.2	6.8	4.9