

Actual Gas Sales volume in August 2003

Tokyo Gas Co., Ltd.

Total gas sales volume by Tokyo Gas Co., Ltd., for the month of August 2003 came to about 829.1 million m³, up about 60.6 million m³ (or 7.9 %) from August 2002.

In the residential sector, volume totaled about 156.2 million m³, up 15.6% from August 2002. The increase was due to the lower temperature than last year, which caused more demand in hot water.

In the business sector (consisting of commercial, public, and medical use), volume amounted to about 235.4million m³, down 13.1% from August 2002. The decrease was due to lower temperatures than last year that caused less demand in air conditioning systems for commercial buildings.

In the industrial sector, factors such as increased consumption by existing customers brought volume to about 351.3 million m³, up 24.1% from the previous August.

Volume for wholesale supply to other gas companies totaled about 86.1 million m³, up 8.6% from August 2002, due to an increased off-take volume by contracted gas companies.

On a cumulative basis, the volume from April 2003 up to and including August 2003 totaled 4,254.3 million m³, an increase of 11.3% from the same period of 2002.

1. Gas sales volume

Unit: million m³/46.04655MJ, %

Use (sector)	August. 2003	August. 2002	Change	Unit: million m ³ /46.04655MJ, %				
				Rate of change relative to August 2002	Cumulative sales for fiscal 2003 (from April 2003 to August 2003)	Cumulative sales for fiscal 2002 (from April 2002 to August 2002)	Change	Rate of change relative to fiscal 2002
Residential	156.238	135.149	21.089	15.6	1,133.596	1,051.093	82.503	7.8
Business	235.457	271.015	-35.558	-13.1	1,039.867	969.651	70.216	7.2
Industrial	351.303	283.025	68.278	24.1	1,624.734	1,380.281	244.453	17.7
Total	742.997	689.190	53.807	7.8	3,798.197	3,401.025	397.172	11.7
Wholesale	86.127	79.274	6.853	8.6	447.126	411.893	35.233	8.6
Grand total	829.124	768.464	60.660	7.9	4,245.324	3,812.918	432.406	11.3

Note: Due to rounding, totals may not equal the sums of their parts

2. Basic factors

(1) Temperature

Unit: °C

	Apr.	May	June	July	Aug.	Average for Apr.-Aug.	Sept.	Average for the first half
FY 2003	15.1	18.8	23.2	22.8	26.0	21.2	--	--
FY 2002	16.1	18.4	21.6	28.0	28.0	22.4	23.1	22.5
Change	-1.0	0.4	1.6	-5.2	-2.0	-1.2	--	--

	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Average for the second half	Average for the fiscal year (April 1~March 31)
FY 2003	--	--	--	--	--	--	--	--
FY 2002	19.0	11.6	7.2	5.5	6.4	8.7	9.7	16.1
Change	--	--	--	--	--	--	--	--

(2) Number of new customers

Unit: customers, %

	Apr.	May	June	July	Aug.	Total for Apr.-Aug.	Sept.	First half
FY 2003	15,342	16,899	18,736	21,697	22,452	95,126	--	--
FY 2002	16,353	16,096	17,800	20,085	18,694	89,028	20,389	109,417
Change	-1,011	803	936	1,612	3,758	9,098	--	--
Rate of change	-6.2	5.0	5.3	8.0	20.1	6.8	--	--

	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Second half	Total for the fiscal year (April 1~March 31)
FY 2003	--	--	--	--	--	--	--	--
FY 2002	20,350	19,779	23,055	25,276	41,268	39,998	169,726	279,143
Change	--	--	--	--	--	--	--	--
Rate of change	--	--	--	--	--	--	--	--

(3) Number of customers

Unit: million of customers, %

	Apr.	May	June	July	Aug.	Sept.
FY 2003	9.250	9.258	9.268	9.283	9.299	--
FY 2002	9.062	9.068	9.079	9.090	9.102	9.114
Change	0.188	0.190	0.189	0.193	0.197	--
Rate of change	2.1	2.1	2.1	2.1	2.2	--

	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.
FY 2003	--	--	--	--	--	--
FY 2002	9.126	9.139	9.157	9.176	9.211	9.244
Change	--	--	--	--	--	--
Rate of change	--	--	--	--	--	--

Gas sales volume in FY2002 and FY2001

Unit: million m³/46.04655MJ, %

	August.2002		August.2001		Cumulative sales for fiscal 2002 (from Apr. 2002 to August. 2002)		Cumulative sales for fiscal 2000 (from Apr. 2001 to August. 2001)	
		Rate of change relative to August 2001		Rate of change relative to August 2000		Rate of change relative to fiscal 2001		Rate of change relative to fiscal 2000
Residential	135.149	9.1	123.920	-0.4	1,051.093	3.0	1,020.301	-2.7
Business	271.015	13.0	239.838	7.5	969.651	2.3	948.276	4.7
Industrial	283.025	16.4	243.111	20.0	1,380.281	24.2	1,111.695	11.2
Total	689.190	13.6	606.869	10.3	3,401.025	10.4	3,080.272	4.3
Wholesale	79.274	16.4	68.120	1.1	41.893	13.3	363.679	0.6
Grand total	768.464	13.8	674.989	9.3	3,812.918	10.7	3,443.952	3.9

Note: Due to rounding, totals may not equal the sums of their parts.

Rate of increase relative to the previous year by segment (single months, FY2003 and FY2002)

Unit: %

		Apr.	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.
		Residential	FY 2003	17.6	-0.3	6.3	-0.3	15.6	-	-	-	-	-
	FY 2002	-5.4	4.3	0.7	16.0	9.1	-6.9	1.1	10.5	3.3	7.2	6.6	19.1
Business	FY 2003	23.5	16.3	21.9	2.8	-13.1	-	-	-	-	-	-	-
	FY 2002	-3.4	0.6	-3.5	0.5	13.0	12.7	9.0	11.6	12.1	16.0	16.5	24.9
Industrial	FY 2003	22.6	2.9	12.9	24.9	24.1	-	-	-	-	-	-	-
	FY 2002	29.8	34.3	23.4	19.9	16.4	23.1	3.4	23.5	25.7	31.1	21.9	35.2
Total	FY 2003	20.8	4.7	13.3	11.8	7.8	-	-	-	-	-	-	-
	FY 2002	5.4	13.1	8.2	12.2	13.6	12.5	4.3	15.6	13.0	15.8	13.7	25.9
Wholesale	FY 2003	18.5	7.0	8.1	1.0	8.6	-	-	-	-	-	-	-
	FY 2002	6.2	12.4	12.3	19.5	16.4	11.9	11.0	18.5	18.8	22.8	20.6	23.6
Grand total	FY 2003	20.6	4.9	12.7	10.6	7.9	-	-	-	-	-	-	-
	FY 2002	5.5	13.0	8.6	13.0	13.8	12.4	5.0	16.0	13.6	16.4	14.4	25.7