Actual Gas Sales volume in June 2003

Tokyo Gas Co., Ltd.

Total gas sales volume by Tokyo Gas Co., Ltd., for the month of June 2003 came to about 780.6 million m^3 , up about 87.7 million m^3 (or 12.7 %) from June 2002.

In the residential sector, volume totaled about 197.2 million m^3 , up 6.3 % from the previous June. The reasons for the increase are the number of days gas was used was more than last year due to the meter checking schedule and increased number of customers.

In the business sector (consisting of commercial, public, and medical use), volume amounted to about 195.0 million m^3 , up 21.9% from June 2002. This increase was due to the added consumption by new customers.

In the industrial sector, factors such as increased consumption by existing customers brought volume to about $302.6 \text{ million } \text{m}^3$, up 12.9% from the previous June.

Volume for wholesale supply to other gas companies totaled about 85.7 million m³, up 8.1% from June 2002, due to an increased off-take volume by contracted gas companies.

On a cumulative basis, the volume from April 2003 up to and including June 2003 totaled 2,552.5million m^3 , an increase of 12.8% from the same period of 2002.

1. Gas sales volume

Unit: million m³/46.04655MJ, %

| Use (sector) | June. 2003 | June. 2002 | enange | | Cumulative | Cumulative | Change | , |
|--------------|------------|------------|--------|---|--|--|---------|---|
| | | | C | Rate of change relative to June 2002 | sales for fiscal 2003 (from April 2003 to June2003) | sales for fiscal 2002 (from April 2002 to June2002) | C | Rate of change relative to fiscal 2002 |
| Residential | 197.221 | 185.608 | 11.613 | 6.3 | 806.394 | 744.508 | 61.886 | 8.3 |
| Business | 195.027 | 159.982 | 35.045 | 21.9 | 582.446 | 482.794 | 99.652 | 20.6 |
| Industrial | 302.684 | 267.995 | 34.689 | 12.9 | 892.237 | 791.968 | 100.269 | 12.7 |
| Total | 694.932 | 613.585 | 81.347 | 13.3 | 2,281.076 | 2,019.269 | 261.807 | 13.0 |
| Wholesale | 85.757 | 79.342 | 6.415 | 8.1 | 271.432 | 243.961 | 27.471 | 11.3 |
| Grand total | 780.689 | 692.927 | 87.762 | 12.7 | 2,552.508 | 2,263.230 | 289.278 | 12.8 |

Note: Due to rounding, totals may not equal the sums of their parts

2. Basic factors

(1) Temperature

| | | | | | | | Unit: °C | | | | |
|---------|------|------|------|---------------------------|------|------|----------|-------------------------------|--|--|--|
| | Apr. | for | | Average for AprJune | July | Aug. | Sept. | Average for the first half | | | |
| FY 2003 | 15.1 | 18.8 | 23.2 | 19.0 | | | | | | | |
| FY 2002 | 16.1 | 18.4 | 21.6 | 18.7 | 28.0 | 28.0 | 23.1 | 22.5 | | | |
| Change | -1.0 | 0.4 | 1.6 | 0.3 | | | | | | | |

| | Oct. | Nov. | Dec. | Jan. | Feb. | Mar. | Average for the second half | Average for the fiscal year (April 1~March 31) |
|---------|------|------|------|------|------|------|-----------------------------------|--|
| FY 2003 | | | | | | | | |
| FY 2002 | 19.0 | 11.6 | 7.2 | 5.5 | 6.4 | 8.7 | 9.7 | 16.1 |
| Change | | | | | | | | |

(2) Number of new customers

| | | | | | | Unit: c | customers, | % |
|----------------|--------|--------|--------|-----------|--------|---------|------------|------------|
| | Apr. | May | June | Total for | July | Aug. | Sept. | First half |
| | | | | Apr | | | | |
| | | | | June | | | | |
| FY 2003 | 15,342 | 16,899 | 18,736 | 50,977 | | | | |
| FY 2002 | 16,353 | 16,096 | 17,800 | 50,249 | 20,085 | 18,694 | 20,389 | 109,417 |
| Change | -1,011 | 803 | 936 | 728 | | | | |
| Rate of change | -6.2 | 5.0 | 5.3 | 1.4 | | | | |

| | Oct. | Nov. | Dec. | Jan. | Feb. | Mar. | Second half | Total for the fiscal year (April 1~March 31) |
|----------------|--------|--------|--------|--------|--------|--------|----------------|--|
| FY 2003 | | | | | | | | |
| FY 2002 | 20,350 | 19,779 | 23,055 | 25,276 | 41,268 | 39,998 | 169,726 | 279,143 |
| Change | | | | | | | | |
| Rate of change | | | | | | | | |

(3) Number of customers

| | | | | Unit: million of customers, 9 | | | | | | |
|----------------|-------|-------|-------|-------------------------------|-------|-------|--|--|--|--|
| | Apr. | May | June | July | Aug. | Sept. | | | | |
| FY 2003 | 9.250 | 9.258 | 9.268 | | | | | | | |
| FY 2002 | 9.062 | 9.068 | 9.079 | 9.090 | 9.102 | 9.114 | | | | |
| Change | 0.188 | 0.190 | 0.189 | | | | | | | |
| Rate of change | 2.1 | 2.1 | 2.1 | | | | | | | |

| | Oct. | Nov. | Dec. | Jan. | Feb. | Mar. |
|----------------|-------|-------|-------|-------|-------|-------|
| FY 2003 | | | | | | |
| FY 2002 | 9.126 | 9.139 | 9.157 | 9.176 | 9.211 | 9.244 |
| Change | | | | | | |
| Rate of change | | | | | | |

Gas sales volume in FY2002 and FY2001

| | | | | | | Uni | it: million $m^3/46.0$ |)4655MJ, % |
|-------------|-----------|-------------|-----------|----------------------|---------------|-------------|------------------------|-------------|
| | June.2002 | | Junw.2001 | Junw.2001 Cumulative | | | | |
| | | | | sales | | | sales for fiscal | |
| | | | | 2002 | | | 2000 | |
| | | Rate of | | Rate of | (from Apr. | Rate of | (from Apr. | Rate of |
| | | change | | change | 2002 to June. | change | 2001 to June. | change |
| | | relative to | | relative | 2002) | relative to | 2001) | relative to |
| | | May 2001 | | to May | | fiscal 2001 | | fiscal 2000 |
| | | | | 2000 | | | | |
| Residential | 185.608 | 0.7 | 184.296 | 2.1 | 744.508 | -0.5 | 748.624 | -2.4 |
| Business | 159.982 | -3.5 | 165.850 | 5.6 | 482.794 | -2.2 | 493.697 | 2.5 |
| Industrial | 267.995 | 23.4 | 217.184 | 6.7 | 791.968 | 29.0 | 613.956 | 4.8 |
| Total | 613.585 | 8.2 | 567.330 | 4.8 | 2,019.269 | 8.8 | 1.856.277 | 1.2 |
| Wholesale | 79.342 | 12.3 | 70.677 | 1.0 | 243.961 | 10.2 | 221.396 | 0.3 |
| Grand total | 692.927 | 8.6 | 638.007 | 4.4 | 2,263.230 | 8.9 | 2,077.673 | 1.1 |

Note: Due to rounding, totals may not equal the sums of their parts.

Rate of increase relative to the previous year by segment (single months, FY2003 and FY2002)

| | | | | | | | | | | | | | Unit: % |
|-------------|---------|------|------|------|------|------|-------|------|------|------|------|------|---------|
| | | Apr. | May | June | July | Aug. | Sept. | Oct. | Nov. | Dec. | Jan. | Feb. | Mar. |
| Residential | FY 2003 | 17.6 | -0.3 | 6.3 | - | - | - | - | - | - | - | - | - |
| | FY 2002 | -5.4 | 4.3 | 0.7 | 16.0 | 9.1 | -6.9 | 1.1 | 10.5 | 3.3 | 7.2 | 6.6 | 19.1 |
| Business | FY 2003 | 23.5 | 16.3 | 21.9 | - | - | - | - | - | - | - | - | - |
| | FY 2002 | -3.4 | 0.6 | -3.5 | 0.5 | 13.0 | 12.7 | 9.0 | 11.6 | 12.1 | 16.0 | 16.5 | 24.9 |
| Industrial | FY 2003 | 22.6 | 2.9 | 12.9 | - | - | - | - | - | - | - | - | - |
| | FY 2002 | 29.8 | 34.3 | 23.4 | 19.9 | 16.4 | 23.1 | 3.4 | 23.5 | 25.7 | 31.1 | 16.5 | 35.2 |
| Total | FY 2003 | 20.8 | 4.7 | 13.3 | - | - | - | - | - | - | - | - | - |
| | FY 2002 | 5.4 | 13.1 | 8.2 | 12.2 | 13.6 | 12.5 | 4.3 | 15.6 | 13.0 | 15.8 | 13.7 | 25.9 |
| Wholesale | FY 2003 | 18.5 | 7.0 | 8.1 | - | - | - | - | - | - | - | - | - |
| | FY 2002 | 6.2 | 12.4 | 12.3 | 19.5 | 16.4 | 11.9 | 11.0 | 18.5 | 18.8 | 22.8 | 20.6 | 23.6 |
| Grand total | FY 2003 | 20.6 | 4.9 | 12.7 | - | - | - | - | - | - | - | - | - |
| | FY 2002 | 5.5 | 13.0 | 8.6 | 13.0 | 13.8 | 12.4 | 5.0 | 16.0 | 13.6 | 16.4 | 14.4 | 25.7 |