Actual Gas Sales volume in May 2003

Tokyo Gas Co., Ltd.

Total gas sales volume by Tokyo Gas Co., Ltd., for the month of May 2003 came to about 814.1 million m³, up about 38.2 million m³ (or 4.9 %) from May 2002.

In the residential sector, volume totaled about 268.4 million m^3 , down 0.3% from May 2002. The decrease was due to the higher temperature than last year, although increase in number of customers.

In the business sector (consisting of commercial, public, and medical use), volume amounted to about 182.5 million m^3 , up 16.3% from May 2002. This increase was due to the added consumption by new customers.

In the industrial sector, factors such as increased consumption by existing customers brought volume to about 275.1 million m³, up 2.9% from the previous May.

Volume for wholesale supply to other gas companies totaled about 87.9 million m³, up 7.0% from May 2002, due to an increased off-take volume by contracted gas companies.

On a cumulative basis, the volume from April 2003 up to and including May 2003 totaled 1,771.8million m³, an increase of 12.8% from the same period of 2002.

	, or unite					Unit: milli	$100 \text{ m}^3/46.04$	655MJ, %
Use (sector)	May. 2003	May. 2002	Change	Rate of change relative to May 2002	Cumulative sales for fiscal 2003 (from April 2003 to May2003)	Cumulative sales for fiscal 2002 (from April 2002 to May2002)	Change	Rate of change relative to fiscal 2002
Residential	268.454	269.219	-765	-0.3	609.173	558.900	50.273	9.0
Business	182.575	157.002	25.573	16.3	387.419	322.812	64.607	20.0
Industrial	275.096	267.429	7.667	2.9	589.553	523.972	65.581	12.5
Total	726.124	693.650	32.474	4.7	1,586.145	1,405.684	180.461	12.8
Wholesale	87.975	82.205	5.770	7.0	185.675	164.618	21.057	12.8
Grand total	814.099	775.855	38.244	4.9	1,771.819	1,570.303	201.516	12.8

1. Gas sales volume

Note: Due to rounding, totals may not equal the sums of their parts

2. Basic factors

(1) Temperature

				-						I	Unit: °C			
	Apr.	May	Average f	Average for)	July		Aug.		Sept.		Average for	
			AprMay	AprMay.									the first half	
FY 2003	15.1	18.8	1	7.0					·					
FY 2002	16.1	18.4	17.3		2	1.6	2	28.0		28.0	23.	.1	22.5	
Change	-1.0	0.4	-0.3											
	Oct.	Nov.	Dec.	Ja	an.	F	Feb.	Μ	ar.		age for		verage for the	
									the s		second		fiscal year (April	
									ł		alf		1~March 31)	
FY 2003														
FY 2002	19.0	11.6	7.2		5.5		6.4		8.7		9.7		16.1	
Change														

(2) Number of new customers

						Unit: customers, %						
	Apr.	May	Total for Apr May	June	July	Aug.	Sept.	First half				
FY 2003	15,342	16,899	32,241									
FY 2002	16,353	16,096	32,449	17,800	20,085	18,694	20,389	109,417				
Change	-1,011	803	-208									
Rate of change	-6.2	5.0	-0.6									

	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Second half	Total for the fiscal year (April 1~March 31)
FY 2003								
FY 2002	20,350	19,779	23,055	25,276	41,268	39,998	169,726	279,143
Change								
Rate of change								

(3) Number of customers

		Unit: million of customers									
	Apr.	May	June	July Aug.		Sept.					
FY 2003	9.250	9,258									
FY 2002	9.062	9.068	9.079	9.090	9.102	9.114					
Change	0.188	0.190									
Rate of change	2.1	2.1									

	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.
FY 2003						
FY 2002	9.126	9.139	9.157	9.176	9.211	9.244
Change						
Rate of change						

		Unit: million m ³ /46.04655MJ, %									
	May.2002		May.2001		Cumulative		Cumulative				
					sales for fiscal		sales for fiscal				
					2002		2000				
		Rate of		Rate of	(from Apr. 2002	Rate of	(from Apr. 2001	Rate of			
		change		change	to May. 2002)	change	to May. 2001)	change			
		relative to		relative to		relative to		relative to			
		May 2001		May 2000		fiscal 2001		fiscal 2000			
Residential	269.219	4.3	258.156	1.6	558.900	-1.0	564.328	-3.7			
Business	157.002	0.6	156.140	6.8	322.812	-1.5	327.847	1.0			
Industrial	267.429	34.3	199.172	4.2	523.972	32.1	396.772	3.7			
Total	693.650	13.1	613.469	3.7	1,405.684	9.1	1,288.947	-0.4			
Wholesale	82.205	12.4	73.148	1.7	164.618	9.2	150.719	0.1			
Grand total	775.855	13.0	686.617	3.5	1,570.303	9.1	1,439.665	-0.3			

Note: Due to rounding, totals may not equal the sums of their parts.

Rate of increase relative to the previous year by segment (single months, FY2003 and FY2002)

													Unit: %
		Apr.	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.
Residential	FY 2003	17.6	-0.3	-	-	-	-	-	-	-	-	-	-
	FY 2002	-5.4	4.3	0.7	16.0	9.1	-6.9	1.1	10.5	3.3	7.2	6.6	19.1
Business	FY 2003	23.5	16.3	-	-	-	-	-	1	-	-	-	-
	FY 2002	-3.4	0.6	-3.5	0.5	13.0	12.7	9.0	11.6	12.1	16.0	16.5	24.9
Industrial	FY 2003	22.6	2.9	-	-	-	-	-	-	-	-	-	-
	FY 2002	29.8	34.3	23.4	19.9	16.4	23.1	3.4	23.5	25.7	31.1	21.9	35.2
Total	FY 2003	20.8	4.7	-	-	-	-	-	-	-	-	-	-
	FY 2002	5.4	13.1	8.2	12.2	13.6	12.5	4.3	15.6	13.0	15.8	13.7	25.9
Wholesale	FY 2003	18.5	7.0	-	-	-	-	-	-	-	-	-	-
	FY 2002	6.2	12.4	12.3	19.5	16.4	11.9	11.0	18.5	18.8	22.8	20.6	23.6
Grand total	FY 2003	20.6	4.9	-	-	-	-	-	-	-	-	-	-
	FY 2002	5.5	13.0	8.6	13.0	13.8	12.4	5.0	16.0	13.6	16.4	14.4	25.7