

Actual Gas Sales volume in April 2003

Tokyo Gas Co., Ltd.

Total gas sales volume by Tokyo Gas Co., Ltd., for the month of April 2003 came to about 957.7 million m³, up about 163.2 million m³ (or 20.6 %) from April 2002.

In the residential sector, volume totaled about 340.7 million m³, up 17.6% from April 2002. The increase was due to the lower temperature than last year, which caused more demand in hot water and heating.

In the business sector (consisting of commercial, public, and medical use), volume amounted to about 204.8 million m³, up 23.5% from April 2002. This increase was due to the lower temperature that caused more demand in hot water supply and air conditioning systems.

In the industrial sector, factors such as increased consumption by existing customers brought volume to about 314.4 million m³, up 22.6% from the previous April.

Volume for wholesale supply to other gas companies totaled about 97.7 million m³, up 18.5% from April 2002, due to an increased off-take volume by contracted gas companies.

1. Gas sales volume

Unit: million m³/46.04655MJ, %

Use (sector)	Apr. 2003	Apr. 2002	Change	Rate of change
				relative to April 2002
Residential	340.719	289.681	51.038	17.6
Business	204.844	165.810	39.034	23.5
Industrial	314.457	256.543	57.914	22.6
Total	860.020	712.034	147.986	20.8
Wholesale	97.700	82.414	15.286	18.5
Grand total	957.720	794.448	163.272	20.6

Note: Due to rounding, totals may not equal the sums of their parts.

2. Basic factors

(1) Temperature

Unit: °C

	Apr.	May	June	July	Aug.	Sept.	Average for the first half
FY 2003	15.1	--	--	--	--	--	--
FY 2002	16.1	18.4	21.6	28.0	28.0	23.1	22.5
Change	-1.0	--	--	--	--	--	--

	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Average for the second half	Average for the fiscal year (April 1~March 31)
FY 2003	--	--	--	--	--	--	--	--
FY 2002	19.0	11.6	7.2	5.5	6.4	8.7	9.7	16.1
Change	--	--	--	--	--	--	--	--

(2) Number of new customers

Unit: customers, %

	Apr.	May	June	July	Aug.	Sept.	First half
FY 2003	15,342						
FY 2002	16,353	16,096	17,800	20,085	18,694	20,389	109,417
Change	-1,011						
Rate of change	-6.2						

	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Second half	Total for the fiscal year (April 1~March 31)
FY 2003								
FY 2002	20,350	19,779	23,055	25,276	41,268	39,998	169,726	279,143
Change								
Rate of change								

(3) Number of customers

Unit: million of customers, %

	Apr.	May	June	July	Aug.	Sept.
FY 2003	9.250					
FY 2002	9.062	9.068	9.079	9.090	9.102	9.114
Change	0.188					
Rate of change	2.1					

	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.
FY 2003						
FY 2002	9.126	9.139	9.157	9.176	9.211	9.244
Change						
Rate of change						

Gas sales volume in FY2002 and FY2001

Unit: million m³/46.04655MJ, %

	April 2002	April 2001	Change	Rate of change
Residential	289.681	306.172	-16.491	-5.4
Commercial	165.810	171.707	-5.897	-3.4
Industrial	256.543	197.599	58.944	29.8
Subtotal	712.034	675.478	36.556	5.4
Wholesale	82.414	77.571	4.843	6.2
Total	794.448	753.049	41.399	5.5

Note: Due to rounding, totals may not equal the sums of their parts.

Rate of increase relative to the previous year by segment (single months, FY2003 and FY2002)

Unit: %

		Apr.	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.
Residential	FY 2003	17.6	-	-	-	-	-	-	-	-	-	-	-
	FY 2002	-5.4	4.3	0.7	16.0	9.1	-6.9	1.1	10.5	3.3	7.2	6.6	19.1
Business	FY 2003	23.5	-	-	-	-	-	-	-	-	-	-	-
	FY 2002	-3.4	0.6	-3.5	0.5	13.0	12.7	9.0	11.6	12.1	16.0	16.5	24.9
Industrial	FY 2003	22.6	-	-	-	-	-	-	-	-	-	-	-
	FY 2002	29.8	34.3	23.4	19.9	16.4	23.1	3.4	23.5	25.7	31.1	21.9	35.2
Total	FY 2003	20.8	-	-	-	-	-	-	-	-	-	-	-
	FY 2002	5.4	13.1	8.2	12.2	13.6	12.5	4.3	15.6	13.0	15.8	13.7	25.9
Wholesale	FY 2003	18.5	-	-	-	-	-	-	-	-	-	-	-
	FY 2002	6.2	12.4	12.3	19.5	16.4	11.9	11.0	18.5	18.8	22.8	20.6	23.6
Grand total	FY 2003	20.6	-	-	-	-	-	-	-	-	-	-	-
	FY 2002	5.5	13.0	8.6	13.0	13.8	12.4	5.0	16.0	13.6	16.4	14.4	25.7