

Statements of Income (Non-Consolidated; for 10 years) 損益計算書(個別・10年分)



For the years ended March 31	3月31日に終了した1年間	2008	2009
Net sales	総売上高	1,268,048	1,448,154
Gas sales	ガス売上	1,065,839	1,225,737
Miscellaneous operating revenue	営業雑収益	155,798	139,963
Revenue for incidental businesses	附帯事業収益	46,410	82,453
Costs	費用	1,225,182	1,405,605
Cost of sales	売上原価	627,297	773,765
Supply and sales expenses	供給販売費	324,464	337,000
General and administrative expenses	一般管理費	74,888	75,882
Miscellaneous operating expenses	営業雑費用	152,461	137,273
Expenses for incidental businesses	附帯事業費用	46,072	81,685
Operating Profit	営業利益	42,863	42,547
Non-operating income	営業外収益	19,396	13,721
Interest income	受取利息	1,614	2,042
Dividends income	受取配当金	2,011	2,117
Foreign exchange gains	為替差益	4,934	—
Rent income	賃貸料収入	4,344	4,249
Gains from commodity derivative transactions	商品デリバティブ差益	—	—
Gains from weather derivative transactions	天候デリバティブ差益	—	—
Miscellaneous income	雑収入ほか	6,493	5,313
Non-operating expenses	営業外費用	17,883	16,404
Interest expenses	支払利息	1,532	2,304
Interest on bonds	社債利息	6,182	6,484
Amortization of bond issuance cost	社債発行費償却	144	74
Adjustments of charges for construction of distribution facilities	他受工事精算差額	3,795	3,407
Loss from weather derivative transactions	天候デリバティブ差損	—	—
Environmental maintenance expenses	環境整備費	2,725	—
Miscellaneous expenses	雑支出ほか	3,505	4,135
Ordinary Profit	経常利益	44,376	39,864
Extraordinary income	特別利益	4,229	—
Extraordinary loss	特別損失	2,343	1,062
Profit before income taxes	税引前当期純利益	46,262	38,801
Income taxes current	法人税等	14,130	19,210
Income taxes deferred	法人税等調整額	2,211	-5,496
Net Profit	当期純利益	29,921	25,087

Some items in the accompanying financial statements have been summarized to preserve simplicity. Such changes are unaudited.
財務諸表については、各勘定科目の要約に当たっての監査は受けておりません。

Operating Cost Structure of Gas & By-Products (Non-Consolidated; for 10 years)



For the years ended March 31	3月31日に終了した1年間	2008	2009
Gas resource costs	原材料・諸材料費	588,541	734,356
Personnel costs	諸給与	110,259	117,430
Operation & maintenance expenses	修繕費	35,295	34,670
Depreciation costs	減価償却費	102,264	104,244
Taxes other than income taxes	租税課金/事業税等	41,337	43,160
Other expenses	その他費用	138,500	142,250
Total	合計	1,016,196	1,176,110

For the years ended March 31	3月31日に終了した1年間	2008	2009
REFERENCE	ご参考		
Sliding time lag effect	スライドタイムラグ	-702	-318
Amortization of actuarial differences*	年金数理差異償却額*	130	204

* Actual amortization amount based on investment yield of previous year
* 前期の運用に基づく償却額(実績)

(¥ million / 百万円)

2010	2011	2012	2013	2014	2015	2016	2017
1,210,640	1,329,834	1,550,343	1,714,267	1,908,505	2,083,595	1,677,345	1,408,452
1,010,891	1,071,635	1,216,536	1,318,410	1,467,714	1,604,342	1,258,601	1,011,990
135,579	144,914	153,949	169,629	179,821	164,945	170,013	159,755
64,169	113,284	179,857	226,228	260,970	314,307	248,730	236,706
1,151,513	1,240,986	1,498,940	1,609,447	1,779,896	1,957,401	1,522,315	1,378,966
523,190	600,665	766,874	831,034	966,127	1,097,866	719,419	560,810
360,041	329,525	345,060	339,402	336,551	334,167	335,969	368,170
74,558	64,995	69,557	70,610	71,053	70,669	70,138	68,766
132,020	137,900	145,734	158,886	166,950	158,296	164,315	148,136
61,704	107,901	171,712	209,515	239,215	296,403	232,474	233,081
59,124	88,845	51,403	104,819	128,607	126,192	155,028	29,486
17,615	24,157	22,490	25,578	18,184	30,825	23,815	22,006
2,184	2,146	1,760	964	901	807	719	589
4,897	10,875	8,326	13,027	6,700	17,060	11,346	11,425
—	—	—	—	—	—	—	—
4,380	4,554	4,412	3,957	3,707	3,536	4,080	4,742
—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—
6,151	6,576	7,992	7,629	6,873	9,418	7,668	5,247
17,807	13,895	13,949	15,828	16,532	16,969	14,791	14,458
2,602	2,364	2,790	3,401	4,184	4,373	4,560	4,400
5,754	5,770	5,936	6,090	6,201	6,276	5,953	5,315
109	190	178	101	187	96	—	182
3,270	2,458	2,639	2,406	2,551	2,095	2,270	2,597
—	—	—	—	—	—	—	—
3,097	—	—	—	—	—	—	—
2,973	3,111	2,405	3,828	3,407	4,126	2,006	1,962
58,931	99,107	59,943	114,569	130,260	140,048	164,052	37,034
—	5,205	2,974	1,020	464	7,007	—	44,590
—	5,651	3,038	1,346	2,142	1,313	34,116	—
58,931	98,661	59,880	114,243	128,582	145,742	129,935	81,624
34,520	12,630	14,670	31,281	32,655	39,033	33,749	18,532
-14,472	18,540	9,510	4,406	5,880	2,846	2,620	-5,684
38,883	67,491	35,700	78,556	90,047	103,863	93,566	68,777

営業費明細(個別・10年分)

(¥ million / 百万円)

2010	2011	2012	2013	2014	2015	2016	2017
484,266	565,790	729,934	795,782	928,405	1,057,737	679,618	508,080
128,357	76,410	98,494	97,472	93,529	86,257	86,835	110,082
35,653	35,474	37,494	36,315	36,897	36,100	36,354	41,492
107,605	108,353	108,355	102,056	101,921	102,437	106,304	122,498
40,422	40,867	42,395	44,000	46,421	48,194	43,627	41,539
153,210	159,516	154,514	154,384	156,129	160,337	163,245	164,948
949,513	986,410	1,171,185	1,230,011	1,363,302	1,491,062	1,115,983	988,639

(¥100 million / 億円)

2010	2011	2012	2013	2014	2015	2016	2017
57	-292	-473	-105	166	279	688	-200
320	-199	27	40	18	-34	19	235