

# Statements of Income (Consolidated; for 10 years) 損益計算書(連結・10年分)



For the years ended March 31	3月31日に終了した1年間	2008	2009
<b>Net sales</b>	売上高	1,487,496	1,660,162
<b>Cost of sales</b>	売上原価	974,110	1,139,791
<b>Gross profit</b>	売上総利益	513,386	520,371
<b>Selling, general and administrative expenses</b>	供給販売費及び一般管理費	443,338	455,166
Supply and sales expenses	供給販売費	370,795	381,177
General and administrative expenses	一般管理費	72,541	73,989
<b>Operating Profit</b>	営業利益	70,048	65,204
<b>Non-operating Income</b>	営業外収益	18,898	15,675
Interest income	受取利息	446	1,089
Dividends income	受取配当金	1,513	1,675
Rent income	受取賃貸料	—	—
Equity in earnings of affiliates	持分法による投資利益	3,775	5,529
Foreign exchange gains	為替差益	—	—
Gains from weather derivative transactions	天候デリバティブ差益	—	—
Gains from commodity derivative transactions	商品デリバティブ差益	—	—
Miscellaneous income	雑収入ほか	13,164	7,381
<b>Non-operating expenses</b>	営業外費用	22,114	22,542
Interest expenses	支払利息	10,460	10,869
Adjustments of charges for construction of distribution facilities	他受工事精算差額	3,723	3,257
Environmental maintenance expenses	環境整備費	2,722	—
Loss from weather derivative transactions	天候デリバティブ差損	—	—
Miscellaneous expenses	雑支出ほか	5,209	8,415
<b>Ordinary Profit</b>	経常利益	66,832	58,337
<b>Extraordinary income</b>	特別利益	5,205	10,775
<b>Extraordinary loss</b>	特別損失	2,356	1,076
<b>Profit before income taxes</b>	税金等調整前当期純利益	69,681	68,037
Income taxes current	法人税、住民税および事業税	22,748	27,630
Income taxes deferred	法人税等調整額	3,238	-2,366
Profit attributable to non-controlling interests	非支配株主に帰属する当期純利益	1,207	1,064
<b>Profit attributable to owners of parent</b>	親会社株主に帰属する当期純利益	42,487	41,708

Some items in the accompanying financial statements have been summarized to preserve simplicity. Such changes are unaudited.

The changes in the presentation of net income and the changes in the presentation from "minority interests" to "non-controlling interests" have been implemented since the fiscal year ended March 31, 2016.

# Statements of Comprehensive Income (Consolidated; for 7 years) 包括利益計算書(連結・7年分)



For the years ended March 31	3月31日に終了した1年間
Profit before minority interests	少数株主損益調整前当期純利益
<b>Other comprehensive income</b>	その他の包括利益
Valuation difference on available-for-sale securities	その他有価証券評価差額金
Deferred gains or losses on hedges	繰延ヘッジ損益
Foreign currency translation adjustment	為替換算調整勘定
Share of other comprehensive income of entities accounted for using equity method	持分法適用会社に対する持分相当額
Remeasurements of defined benefit plans	退職給付に係る調整額
<b>Total other comprehensive income</b>	その他の包括利益合計
<b>Comprehensive income</b>	包括利益
<b>Comprehensive income attributable to</b>	(内訳)
Comprehensive income attributable to owners of the parent	親会社株主に係る包括利益
Comprehensive income attributable to non-controlling interests	非支配株主に係る包括利益

The changes in the presentation of net income and the changes in the presentation from "minority interests" to "non-controlling interests" have been implemented since the fiscal year ended March 31, 2016.

(¥ million / 百万円)

2010	2011	2012	2013	2014	2015	2016	2017
1,415,718	1,535,242	1,754,257	1,915,639	2,112,117	2,292,548	1,884,656	<b>1,587,085</b>
854,231	974,781	1,215,427	1,311,488	1,489,688	1,668,041	1,239,020	<b>1,051,885</b>
561,487	560,460	538,829	604,150	622,429	624,506	645,636	<b>535,200</b>
476,257	438,009	461,754	458,517	456,384	452,752	453,627	<b>476,834</b>
403,671	374,919	393,689	389,787	387,183	383,749	385,572	<b>410,125</b>
72,586	63,090	68,064	68,730	69,201	69,003	68,054	<b>66,708</b>
85,229	122,451	77,075	145,633	166,044	171,753	192,008	<b>58,365</b>
20,626	16,895	15,568	19,420	16,582	17,542	15,570	<b>14,293</b>
1,112	1,215	1,368	1,676	1,268	770	615	<b>901</b>
1,091	1,541	1,798	2,447	2,364	3,891	1,878	<b>2,178</b>
—	—	—	—	1,660	—	2,177	<b>1,740</b>
3,796	3,605	4,989	3,091	4,838	3,313	2,122	<b>3,583</b>
6,175	2,421	—	—	—	—	1,733	<b>—</b>
—	—	—	—	—	—	—	<b>—</b>
—	—	—	—	—	—	—	<b>—</b>
8,450	8,111	7,412	12,205	6,451	9,566	7,043	<b>5,891</b>
22,336	17,798	17,023	17,601	23,013	21,126	18,769	<b>16,971</b>
10,303	9,689	10,184	11,366	12,313	12,659	12,158	<b>11,514</b>
3,186	2,361	2,567	2,348	2,463	2,054	2,189	<b>2,564</b>
3,097	—	—	—	—	—	—	<b>—</b>
—	—	—	—	—	—	—	<b>—</b>
5,747	5,747	4,272	3,886	8,235	6,413	4,421	<b>2,893</b>
83,519	121,548	75,620	147,453	159,613	168,169	188,809	<b>55,688</b>
—	40,653	3,010	4,510	1,074	11,197	—	<b>15,730</b>
—	6,707	3,977	1,518	2,337	32,115	33,040	<b>2,408</b>
83,519	155,494	74,654	150,445	158,350	147,251	155,768	<b>69,010</b>
43,419	27,522	22,704	44,392	42,725	51,451	43,782	<b>25,271</b>
-14,552	31,901	4,620	2,122	5,805	-847	-991	<b>-10,305</b>
871	603	1,268	2,252	1,368	819	1,040	<b>910</b>
53,781	95,467	46,060	101,678	108,451	95,828	111,936	<b>53,134</b>

財務諸表については、各勘定科目の要約に当たっての監査は受けておりません。

2016年3月期より純利益等の表示の変更および少数株主持分から非支配持分への表示の変更を行っています。

(¥ million / 百万円)

2011	2012	2013	2014	2015	2016	2017
96,070	47,329	103,930	109,819	96,647	112,977	<b>54,044</b>
-5,375	86	6,391	4,716	8,603	-8,363	<b>870</b>
-604	-1,783	18	239	-447	-1,062	<b>1,360</b>
-7,095	-4,266	6,022	24,127	20,537	3,614	<b>-6,470</b>
-2,554	-2,129	2,671	8,235	3,887	-1,387	<b>-1,844</b>
—	—	—	—	-3,402	-15,904	<b>22,875</b>
-15,630	-8,092	15,103	37,318	29,179	-23,102	<b>16,791</b>
80,440	39,237	119,034	147,138	125,826	89,874	<b>70,835</b>
79,818	37,967	116,721	145,652	124,981	89,029	<b>69,919</b>
622	1,269	2,312	1,486	845	844	<b>915</b>

2016年3月期より純利益等の表示の変更および少数株主持分から非支配持分への表示の変更を行っています。