

Statements of Income (Non-Consolidated; for 10 years) 損益計算書(個別・10年分)



For the years ended March 31	3月31日に終了した1年間	2007	2008
Net sales	総売上高	1,172,186	1,268,048
Gas sales	ガス売上	980,869	1,065,839
Miscellaneous operating revenue	営業雑収益	162,587	155,798
Revenue for incidental businesses	附帯事業収益	28,729	46,410
Costs	費用	1,035,406	1,225,182
Cost of sales	売上原価	474,069	627,297
Supply and sales expenses	供給販売費	298,634	324,464
General and administrative expenses	一般管理費	74,607	74,888
Miscellaneous operating expenses	営業雑費用	160,597	152,461
Expenses for incidental businesses	附帯事業費用	27,499	46,072
Operating income	営業利益	136,778	42,863
Non-operating income	営業外収益	15,900	19,396
Interest income	受取利息	1,283	1,614
Dividends income	受取配当金	2,561	2,011
Foreign exchange gains	為替差益	—	4,934
Rent income	賃貸料収入	4,413	4,344
Gains from commodity derivative transactions	商品デリバティブ差益	—	—
Gains from weather derivative transactions	天候デリバティブ差益	1,640	—
Miscellaneous income	雑収入ほか	7,643	6,493
Non-operating expenses	営業外費用	12,855	17,883
Interest expenses	支払利息	1,424	1,532
Interest on bonds	社債利息	5,979	6,182
Amortization of bond issuance cost	社債発行費償却	—	144
Adjustments of charges for construction of distribution facilities	他受工事精算差額	—	3,795
Loss from weather derivative transactions	天候デリバティブ差損	—	—
Environmental maintenance expenses	環境整備費	—	2,725
Miscellaneous expenses	雑支出ほか	5,452	3,505
Ordinary income	経常利益	139,823	44,376
Extraordinary income	特別利益	13,604	4,229
Extraordinary loss	特別損失	7,228	2,343
Income before income taxes	税引前当期純利益	146,199	46,262
Income taxes current	法人税等	41,210	14,130
Income taxes deferred	法人税等調整額	12,648	2,211
Net income	当期純利益	92,340	29,921

Some items in the accompanying financial statements have been summarized to preserve simplicity. Such changes are unaudited.
財務諸表については、各勘定科目の要約に当たっての監査は受けておりません。

Operating Cost Structure of Gas & By-Products (Non-Consolidated; for 10 years)



For the years ended March 31	3月31日に終了した1年間	2007	2008
Gas resource costs	原材料・諸材料費	440,614	588,541
Personnel costs	諸給与	87,972	110,259
Operation & maintenance expenses	修繕費	40,383	35,295
Depreciation costs	減価償却費	93,106	102,264
Taxes other than income taxes	租税課金/事業税等	39,222	41,337
Other expenses	その他費用	136,214	138,500
Total	合計	837,511	1,016,196

For the years ended March 31	3月31日に終了した1年間	2007	2008
REFERENCE	ご参考		
Sliding time lag effect	スライドタイムラグ	72	-702
Amortization of actuarial differences*	年金数理差異償却額*	-136	130

* Actual amortization amount based on investment yield of previous year

* 前期の運用に基づく償却額(実績)

(¥ million / 百万円)

2009	2010	2011	2012	2013	2014	2015	2016
1,448,154	1,210,640	1,329,834	1,550,343	1,714,267	1,908,505	2,083,595	1,677,345
1,225,737	1,010,891	1,071,635	1,216,536	1,318,410	1,467,714	1,604,342	1,258,601
139,963	135,579	144,914	153,949	169,629	179,821	164,945	170,013
82,453	64,169	113,284	179,857	226,228	260,970	314,307	248,730
1,405,605	1,151,513	1,240,986	1,498,940	1,609,447	1,779,896	1,957,401	1,522,315
773,765	523,190	600,665	766,874	831,034	966,127	1,097,866	719,419
337,000	360,041	329,525	345,060	339,402	336,551	334,167	335,969
75,882	74,558	64,995	69,557	70,610	71,053	70,669	70,138
137,273	132,020	137,900	145,734	158,886	166,950	158,296	164,315
81,685	61,704	107,901	171,712	209,515	239,215	296,403	232,474
42,547	59,124	88,845	51,403	104,819	128,607	126,192	155,028
13,721	17,615	24,157	22,490	25,578	18,184	30,825	23,815
2,042	2,184	2,146	1,760	964	901	807	719
2,117	4,897	10,875	8,326	13,027	6,700	17,060	11,346
—	—	—	—	—	—	—	—
4,249	4,380	4,554	4,412	3,957	3,707	3,536	4,080
—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—
5,313	6,151	6,576	7,992	7,629	6,873	9,418	7,668
16,404	17,807	13,895	13,949	15,828	16,532	16,969	14,791
2,304	2,602	2,364	2,790	3,401	4,184	4,373	4,560
6,484	5,754	5,770	5,936	6,090	6,201	6,276	5,953
74	109	190	178	101	187	96	—
3,407	3,270	2,458	2,639	2,406	2,551	2,095	2,270
—	—	—	—	—	—	—	—
—	3,097	—	—	—	—	—	—
4,135	2,973	3,111	2,405	3,828	3,407	4,126	2,006
39,864	58,931	99,107	59,943	114,569	130,260	140,048	164,052
—	—	5,205	2,974	1,020	464	7,007	—
1,062	—	5,651	3,038	1,346	2,142	1,313	34,116
38,801	58,931	98,661	59,880	114,243	128,582	145,742	129,935
19,210	34,520	12,630	14,670	31,281	32,655	39,033	33,749
-5,496	-14,472	18,540	9,510	4,406	5,880	2,846	2,620
25,087	38,883	67,491	35,700	78,556	90,047	103,863	93,566

営業費明細(個別・10年分)

(¥ million / 百万円)

2009	2010	2011	2012	2013	2014	2015	2016
734,356	484,266	565,790	729,934	795,782	928,405	1,057,737	679,620
117,430	128,357	76,410	98,494	97,472	93,529	86,257	86,385
34,670	35,653	35,474	37,494	36,315	36,897	36,100	36,354
104,244	107,605	108,353	108,355	102,056	101,921	102,437	106,305
43,160	40,422	40,867	42,395	44,000	46,421	48,194	43,628
142,250	153,210	159,516	154,514	154,384	156,129	160,337	163,692
1,176,110	949,513	986,410	1,171,185	1,230,011	1,363,302	1,491,062	1,115,983

(¥100 million / 億円)

2009	2010	2011	2012	2013	2014	2015	2016
-318	57	-292	-473	-105	166	279	688
204	320	-199	27	40	18	-34	19