

Statements of Income (Ten-year Non-consolidated)

損益計算書 (個別・10年分)



For the years ended March 31	3月31日に終了した1年間	2005	2006
Net sales	総売上高	1,013,993	1,078,109
Gas sales	ガス売上	825,341	896,613
Miscellaneous operating revenue	営業雑収益	170,898	162,086
Revenue for incidental businesses	附帯事業収益	17,753	19,408
Costs	費用	893,826	987,119
Cost of sales	売上原価	328,910	422,158
Supply and sales expenses	供給販売費	307,961	309,710
General and administrative expenses	一般管理費	77,745	80,575
Miscellaneous operating expenses	営業雑費用	161,819	155,786
Expenses for incidental businesses	附帯事業費用	17,387	18,888
Operating income	営業利益	120,167	90,990
Non-operating income	営業外収益	16,302	13,831
Interest income	受取利息	1,019	1,076
Dividends income	受取配当金	1,807	1,836
Foreign exchange gains	為替差益	—	—
Rent income	賃貸料収入	4,069	3,969
Gains from commodity derivative transactions	商品デリバティブ差益	—	2,458
Gains from weather derivative transactions	天候デリバティブ差益	2,740	—
Miscellaneous income	雑収入ほか	9,407	6,950
Non-operating expenses	営業外費用	19,277	19,732
Interest expenses	支払利息	1,907	1,595
Interest on bonds	社債利息	8,239	6,635
Amortization of bond issuance cost	社債発行費償却	203	—
Adjustments of charges for construction of distribution facilities	他受工事精算差額	4,229	3,122
Loss from weather derivative transactions	天候デリバティブ差損	—	5,660
Environmental maintenance expenses	環境整備費	—	—
Miscellaneous expenses	雑支出ほか	4,699	2,720
Ordinary income	経常利益	117,192	85,089
Extraordinary income	特別利益	5,256	5,671
Extraordinary loss	特別損失	430	5,887
Income before income taxes	税引前当期純利益	122,018	84,873
Income taxes — current	法人税等	37,750	28,970
Income taxes — deferred	法人税等調整額	5,601	603
Net income	当期純利益	78,666	55,299
Retained earnings brought forward	前期繰越利益	43,566	54,231
Interim dividends	中間配当額	9,279	9,218
Unappropriated retained earnings	当期末処分利益	112,953	96,567

Some items in the accompanying financial statements have been summarized to preserve simplicity. Such changes are unaudited.

財務諸表については、各勘定科目の要約に当たっての監査は受けておりません。

Operating Cost Structure of Gas & By-Products (Non-consolidated)

営業費明細 (個別)



For the years ended March 31	3月31日に終了した1年間	2005	2006
Gas resource costs	原材料・諸材料費	286,581	385,377
Personnel costs	諸給与	107,093	115,392
Operation & maintenance expenses	修繕費	36,610	37,305
Depreciation costs	減価償却費	104,693	96,571
Taxes other than income taxes	租税課金/事業税等	37,350	37,956
Other expenses	その他費用	130,864	130,104
Total	合計	703,191	802,705

For the years ended March 31	3月31日に終了した1年間	2005	2006
REFERENCE	ご参考		
Sliding time lag effect	スライドタイムラグ	-133	-368
Amortization of actuarial differences*	年金数理差異償却額*	25	100

* Actual amortization amount based on investment yield of previous year

* 前期の運用に基づく償却額 (実績)

(¥ million / 百万円)

2007	2008	2009	2010	2011	2012	2013	2014
1,172,186	1,268,048	1,448,154	1,210,640	1,329,834	1,550,343	1,714,267	1,908,505
980,869	1,065,839	1,225,737	1,010,891	1,071,635	1,216,536	1,318,410	1,467,714
162,587	155,798	139,963	135,579	144,914	153,949	169,629	179,821
28,729	46,410	82,453	64,169	113,284	179,857	226,228	260,970
1,035,406	1,225,182	1,405,605	1,151,513	1,240,986	1,498,940	1,609,447	1,779,896
474,069	627,297	773,765	523,190	600,665	766,874	831,034	966,127
298,634	324,464	337,000	360,041	329,525	345,060	339,402	336,551
74,607	74,888	75,882	74,558	64,995	69,557	70,610	71,053
160,597	152,461	137,273	132,020	137,900	145,734	158,886	166,950
27,499	46,072	81,685	61,704	107,901	171,712	209,515	239,215
136,778	42,863	42,547	59,124	88,845	51,403	104,819	128,607
15,900	19,396	13,721	17,615	24,157	22,490	25,578	18,184
1,283	1,614	2,042	2,184	2,146	1,760	964	901
2,561	2,011	2,117	4,897	10,875	8,326	13,027	6,700
—	4,934	—	—	—	—	—	—
4,413	4,344	4,249	4,380	4,554	4,412	3,957	3,707
—	—	—	—	—	—	—	—
1,640	—	—	—	—	—	—	—
7,643	6,493	5,313	6,151	6,576	7,992	7,629	6,873
12,855	17,883	16,404	17,807	13,895	13,949	15,828	16,532
1,424	1,532	2,304	2,602	2,364	2,790	3,401	4,184
5,979	6,182	6,484	5,754	5,770	5,936	6,090	6,201
—	144	74	109	190	178	101	187
—	3,795	3,407	3,270	2,458	2,639	2,406	2,551
—	—	—	—	—	—	—	—
—	2,725	—	3,097	—	—	—	—
5,452	3,505	4,135	2,973	3,111	2,405	3,828	3,407
139,823	44,376	39,864	58,931	99,107	59,943	114,569	130,260
13,604	4,229	—	—	5,205	2,974	1,020	464
7,228	2,343	1,062	—	5,651	3,038	1,346	2,142
146,199	46,262	38,801	58,931	98,661	59,880	114,243	128,582
41,210	14,130	19,210	34,520	12,630	14,670	31,281	32,655
12,648	2,211	-5,496	-14,472	18,540	9,510	4,406	5,880
92,340	29,921	25,087	38,883	67,491	35,700	78,556	90,047
—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—
—	—	—	—	—	—	—	—

(¥ million / 百万円)

2007	2008	2009	2010	2011	2012	2013	2014
440,614	588,541	734,356	484,266	565,790	729,934	795,782	928,405
87,972	110,259	117,430	128,357	76,410	98,494	97,472	93,529
40,383	35,295	34,670	35,653	35,474	37,494	36,315	36,897
93,106	102,264	104,244	107,605	108,353	108,355	102,056	101,921
39,222	41,337	43,160	40,422	40,867	42,395	44,000	46,421
136,214	138,500	142,250	153,210	159,516	154,514	154,384	156,129
837,511	1,016,196	1,176,110	949,513	986,410	1,171,185	1,230,011	1,363,302

(¥ 100 million / 億円)

2007	2008	2009	2010	2011	2012	2013	2014
72	-702	-318	57	-292	-473	-105	166
-136	130	204	320	-199	27	40	18