

## STATEMENTS OF INCOME (TEN-YEAR NON-CONSOLIDATED)

## 損益計算書（個別・10年分）



For the years ended March 31	3月31日に終了した1年間	2002	2003
<b>Net sales</b>	<b>総売上高</b>	974,566	992,236
Gas sales	ガス売上	743,347	785,079
Miscellaneous operating revenue	営業雑収益	194,681	186,270
Revenue for incidental businesses	附帯事業収益	36,536	20,887
<b>Costs</b>	<b>費用</b>	882,267	892,128
Cost of sales	売上原価	264,651	288,896
Supply and sales expenses	供給販売費	325,989	331,437
General and administrative expenses	一般管理費	74,222	75,256
Miscellaneous operating expenses	営業雑費用	186,363	176,891
Expenses for incidental businesses	附帯事業費用	31,040	19,646
<b>Operating income</b>	<b>営業利益</b>	92,299	100,108
<b>Non-operating income</b>	<b>営業外収益</b>	12,188	12,552
Interest income	受取利息	422	576
Dividends income	受取配当金	1,709	1,709
Foreign exchange gains	為替差益	—	—
Rent income	受取賃貸料	4,729	4,718
Gains from commodity derivative transactions	商品デリバティブ差益	—	—
Gains from weather derivative transactions	天候デリバティブ差益	—	—
Miscellaneous income	雑収入	5,328	5,549
<b>Non-operating expenses</b>	<b>営業外費用</b>	32,238	32,980
Interest expenses	支払利息	3,032	2,666
Interest on bonds	社債利息	11,963	10,022
Amortization of bond issuance cost	社債発行費償却	135	96
Adjustments of charges for construction of distribution facilities	他受工事精算差額	6,960	4,805
Loss from weather derivative transactions	天候デリバティブ差損	—	—
Environmental maintenance expenses	環境整備費	—	5,656
Miscellaneous expenses	雑支出	10,148	9,235
<b>Ordinary income</b>	<b>経常利益</b>	72,249	79,680
<b>Extraordinary income</b>	<b>特別利益</b>	4,200	8,655
<b>Extraordinary loss</b>	<b>特別損失</b>	665	4,477
<b>Income before income taxes</b>	<b>税引前当期純利益</b>	75,784	83,857
Income taxes — current	法人税等	27,230	37,140
Income taxes — deferred	法人税等調整額	102	-6,915
<b>Net income</b>	<b>当期純利益</b>	48,451	53,633
Retained earnings brought forward	前期繰越利益	31,973	33,839
Interim dividends	中間配当額	8,430	8,338
<b>Unappropriated retained earnings</b>	<b>当期末処分利益</b>	71,995	79,141

Some items in the accompanying financial statements have been summarized to preserve simplicity. Such changes are unaudited.

財務諸表については、各勘定科目の要約に当たっての監査は受けておりません。

ACCOUNTING COST STRUCTURE OF GAS & BY-PRODUCTS  
(NON-CONSOLIDATED)

## 営業費明細（個別）



For the years ended March 31	3月31日に終了した1年間	2002	2003
<b>Gas resource costs</b>	<b>原材料・諸材料費</b>	211,385	242,041
<b>Personnel costs</b>	<b>諸給与</b>	131,177	129,211
<b>Operation &amp; maintenance expenses</b>	<b>修繕費</b>	47,533	46,773
<b>Depreciation costs</b>	<b>減価償却費</b>	111,125	109,404
<b>Taxes other than income taxes</b>	<b>租税課金／事業税等</b>	36,182	39,550
<b>Other expenses</b>	<b>その他費用</b>	116,496	116,432
<b>Total</b>	<b>合計</b>	653,898	683,411

(¥ million / 百万円)

2004	2005	2006	2007	2008	2009	2010	2011
1,013,754	1,013,993	1,078,109	1,172,186	1,268,048	1,448,154	1,210,640	<b>1,329,834</b>
823,509	825,341	896,613	980,869	1,065,839	1,225,737	1,010,891	<b>1,071,635</b>
174,261	170,898	162,086	162,587	155,798	139,963	135,579	<b>144,914</b>
15,983	17,753	19,408	28,729	46,410	82,453	64,169	<b>113,284</b>
886,800	893,826	987,119	1,035,406	1,225,182	1,405,605	1,151,513	<b>1,240,986</b>
310,108	328,910	422,158	474,069	627,297	773,765	523,190	<b>600,665</b>
319,629	307,961	309,710	298,634	324,464	337,000	360,041	<b>329,525</b>
78,257	77,745	80,575	74,607	74,888	75,882	74,558	<b>64,995</b>
163,762	161,819	155,786	160,597	152,461	137,273	132,020	<b>137,900</b>
15,041	17,387	18,888	27,499	46,072	81,685	61,704	<b>107,901</b>
126,954	120,167	90,990	136,778	42,863	42,547	59,124	<b>88,845</b>
14,510	16,302	13,831	15,900	19,396	13,721	17,615	<b>24,157</b>
849	1,019	1,076	1,283	1,614	2,042	2,184	<b>2,146</b>
1,945	1,807	1,836	2,561	2,011	2,117	4,897	<b>10,875</b>
—	—	—	—	4,934	—	—	<b>—</b>
4,562	4,069	3,969	4,413	4,344	4,249	4,380	<b>4,554</b>
—	—	2,458	—	—	—	—	<b>—</b>
—	2,740	—	1,640	—	—	—	<b>—</b>
7,154	9,407	6,950	7,643	6,493	5,313	6,151	<b>6,576</b>
25,605	19,277	19,732	12,855	17,883	16,404	17,807	<b>13,895</b>
2,261	1,907	1,595	1,424	1,532	2,304	2,602	<b>2,364</b>
8,778	8,239	6,635	5,979	6,182	6,484	5,754	<b>5,770</b>
249	203	—	—	144	74	109	<b>190</b>
4,279	4,229	3,122	—	3,795	3,407	3,270	<b>2,458</b>
—	—	5,660	—	—	—	—	<b>—</b>
—	—	—	—	2,725	—	3,097	<b>—</b>
10,038	4,699	2,720	5,452	3,505	4,135	2,973	<b>3,111</b>
115,859	117,192	85,089	139,823	44,376	39,864	58,931	<b>99,107</b>
7,915	5,256	5,671	13,604	4,229	—	—	<b>5,205</b>
62,215	430	5,887	7,228	2,343	1,062	—	<b>5,651</b>
61,560	122,018	84,873	146,199	46,262	38,801	58,931	<b>98,661</b>
37,220	37,750	28,970	41,210	14,130	19,210	34,520	<b>12,630</b>
-15,933	5,601	603	12,648	2,211	-5,496	-14,472	<b>18,540</b>
40,273	78,666	55,299	92,340	29,921	25,087	38,883	<b>67,491</b>
41,516	43,566	54,231	—	—	—	—	<b>—</b>
8,104	9,279	9,218	—	—	—	—	<b>—</b>
73,694	112,953	96,567	—	—	—	—	<b>—</b>

(¥ million / 百万円)

2004	2005	2006	2007	2008	2009	2010	2011
253,949	286,581	385,377	440,614	588,541	734,356	484,266	<b>565,790</b>
117,784	107,093	115,392	87,972	110,259	117,430	128,357	<b>76,410</b>
38,788	36,610	37,305	40,383	35,295	34,670	35,653	<b>35,474</b>
115,265	104,693	96,571	93,106	102,264	104,244	107,605	<b>108,353</b>
36,689	37,350	37,956	39,222	41,337	43,160	40,422	<b>40,867</b>
131,927	130,864	130,104	136,214	138,500	142,250	153,210	<b>159,516</b>
694,402	703,191	802,705	837,511	1,016,196	1,176,110	949,513	<b>986,410</b>