



(¥ millions/百万円)

Fiscal years ended March 31	3月31日に終了した1年間	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
Net sales	総売上高	825,992	800,675	831,739	862,592	880,428	870,838	869,939	965,619	974,566	992,236
Gas sales	ガス売上高	615,234	594,423	625,116	655,579	680,615	668,770	665,834	734,119	743,347	785,079
Miscellaneous revenue	営業雑収益	182,916	175,528	175,269	175,266	164,649	166,875	168,680	193,951	194,681	186,270
Incidental revenue	附帯事業収益	27,841	30,724	31,353	31,746	35,162	35,192	35,424	37,548	36,536	20,887
Costs	費用	778,909	755,778	780,870	817,186	819,867	813,645	818,643	879,829	882,267	892,128
Cost of sales	売上原価	172,986	154,192	172,619	209,854	208,173	194,238	207,393	263,368	264,651	288,896
Selling expenses	供給販売費	307,890	304,872	315,369	314,050	323,318	319,932	317,696	321,441	325,989	331,437
General and administrative expenses	一般管理費	90,848	94,868	91,536	91,262	92,795	101,795	98,372	77,231	74,222	75,256
Miscellaneous expenses	営業雑費用	179,903	173,307	173,715	174,417	165,521	168,034	164,826	185,639	186,363	176,891
Incidental expenses	附帯事業費用	27,280	28,536	27,628	27,603	30,060	29,644	30,352	32,147	31,040	19,646
Operating income	営業利益	47,083	44,897	50,869	45,404	60,558	57,193	51,296	85,790	92,299	100,108
Non-operating income	営業外収益	15,818	13,593	15,470	19,640	11,901	12,529	14,317	12,363	12,188	12,552
Interest income	受取利息	1,941	986	710	702	683	452	352	438	422	576
Dividend income	受取配当金	1,710	1,564	1,554	1,571	1,655	1,616	1,528	1,816	1,709	1,709
Exchange gains	為替差益	—	—	—	—	—	1,381	2,636	—	—	—
Rental income	賃貸料収入	6,087	6,477	6,326	5,775	5,011	4,821	4,770	4,662	4,729	4,718
Miscellaneous revenue and others	雑収入ほか	6,080	4,566	6,880	11,592	4,552	4,259	5,031	5,447	5,328	5,548
Non-operating expenses	営業外費用	26,415	28,934	31,499	36,654	42,274	33,317	30,685	39,611	32,238	32,980
Interest expenses	支払利息	5,522	5,633	5,578	5,272	4,554	4,286	3,885	3,353	3,032	2,666
Bond interest expenses	社債利息	11,093	12,889	14,701	16,401	17,236	14,094	14,390	14,368	11,963	10,022
Bond issue cost amortization	社債発行費償却	1,146	199	774	2,609	—	233	277	92	135	96
Adjustments of charges for construction of distribution facilities	他受工事精算差額	5,250	7,226	6,978	6,742	7,266	8,546	8,009	6,536	6,960	4,805
Miscellaneous expenses and others	雑支出ほか	3,404	2,987	3,468	5,630	13,218	6,158	4,124	15,262	10,148	15,391
Ordinary income	経常利益	36,486	29,556	34,841	28,390	30,185	36,405	34,929	58,542	72,249	79,680
Extraordinary income	特別利益	151	2	2,015	2,050	922	577	512	163	4,200	8,655
Extraordinary expenses	特別損失	150	2	661	1,534	924	578	496	15,798	665	4,477
Income before income taxes	税引前当期純利益	36,487	29,556	36,195	28,906	30,183	36,405	34,945	42,907	75,784	83,857
Income taxes	法人税等	22,227	19,083	20,180	13,651	15,166	19,490	11,950	20,930	27,230	37,140
Income taxes deferred	法人税等調整額	—	—	—	—	—	—	600	△5,423	102	△6,915
Net income	当期純利益	14,260	10,473	16,015	15,255	15,017	16,915	22,395	27,400	48,451	53,633
Retained earnings brought forward	前期繰越利益	17,854	16,161	11,242	11,688	10,981	10,374	12,106	21,507	31,973	33,839
Adjustments of occurred income taxes and others	過年度税効果調整額等	—	—	—	—	—	—	46,619	—	—	—
Interim dividends	中間配当額	7,024	7,024	7,024	7,024	7,024	7,025	7,025	7,024	8,430	8,338
Retained reserves	利益準備金積立額	702	702	702	702	702	—	—	—	—	—
Unappropriated retained earnings	当期末処分利益	24,387	18,908	19,530	19,216	18,281	20,264	74,095	41,883	71,995	79,141

※ Some items in the accompanying financial statements have been summarized to preserve simplicity. Such changes are unaudited. 上記の財務諸表については、各勘定科目の要約に当たっての監査は受けておりません。