

# 単独損益計算書(10年分) Ten-Year Nonconsolidated Statements of Income



(百万円/¥ millions)

3月31日に終了した1年間 Fiscal years ended March 31	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
<b>総売上高 Net sales</b>	787,365	825,992	800,675	831,739	862,592	880,428	870,838	869,939	965,619	<b>974,566</b>
ガス売上高 Gas sales	592,593	615,234	594,423	625,116	655,579	680,615	668,770	665,834	734,119	<b>743,347</b>
営業雑収益 Miscellaneous revenue	169,160	182,916	175,528	175,269	175,266	164,649	166,875	168,680	193,951	<b>194,681</b>
附帯事業収益 Incidental revenue	25,611	27,841	30,724	31,353	31,746	35,162	35,192	35,424	37,548	<b>36,536</b>
<b>費用 Costs</b>	742,094	778,909	755,778	780,870	817,186	819,867	813,645	818,643	879,829	<b>882,267</b>
売上原価 Cost of sales	170,705	172,986	154,192	172,619	209,854	208,173	194,238	207,393	263,368	<b>264,651</b>
供給販売費 Selling expenses	288,924	307,890	304,872	315,369	314,050	323,318	319,932	317,696	321,441	<b>325,989</b>
一般管理費 General and administrative expenses	88,285	90,848	94,868	91,536	91,262	92,795	101,795	98,372	77,231	<b>74,222</b>
営業雑費用 Miscellaneous expenses	167,277	179,903	173,307	173,715	174,417	165,521	168,034	164,826	185,639	<b>186,363</b>
附帯事業費用 Incidental expenses	26,902	27,280	28,536	27,628	27,603	30,060	29,644	30,352	32,147	<b>31,040</b>
<b>営業利益 Operating income</b>	45,271	47,083	44,897	50,869	45,404	60,558	57,193	51,296	85,790	<b>92,299</b>
<b>営業外収益 Non-operating income</b>	15,213	15,818	13,593	15,470	19,640	11,901	12,529	14,317	12,363	<b>12,188</b>
受取利息 Interest income	2,927	1,941	986	710	702	683	452	352	438	<b>422</b>
受取配当金 Dividend income	1,785	1,710	1,564	1,554	1,571	1,655	1,616	1,528	1,816	<b>1,709</b>
為替差益 Exchange gains	-	-	-	-	-	-	1,381	2,636	-	<b>-</b>
賃貸料収入 Rental income	5,097	6,087	6,477	6,326	5,775	5,011	4,821	4,770	4,662	<b>4,729</b>
雑収入ほか Miscellaneous revenue and others	5,404	6,080	4,566	6,880	11,592	4,552	4,259	5,031	5,447	<b>5,328</b>
<b>営業外費用 Non-operating expenses</b>	24,756	26,415	28,934	31,499	36,654	42,274	33,317	30,685	39,611	<b>32,238</b>
支払利息 Interest expenses	5,750	5,522	5,633	5,578	5,272	4,554	4,286	3,885	3,353	<b>3,032</b>
社債利息 Bond interest expenses	8,968	11,093	12,889	14,701	16,401	17,236	14,094	14,390	14,368	<b>11,963</b>
社債発行費償却 Bond issue cost amortization	264	1,146	199	774	2,609	-	233	277	92	<b>135</b>
他受工事精算差額	6,601	5,250	7,226	6,978	6,742	7,266	8,546	8,009	6,536	<b>6,960</b>
Adjustments of charges for construction of distribution facilities										
雑支出ほか Miscellaneous expenses and others	3,173	3,404	2,987	3,468	5,630	13,218	6,158	4,124	15,262	<b>10,148</b>
<b>経常利益 Ordinary income</b>	35,729	36,486	29,556	34,841	28,390	30,185	36,405	34,929	58,542	<b>72,249</b>
<b>特別利益 Extraordinary income</b>	1,129	151	2	2,015	2,050	922	577	512	163	<b>4,200</b>
<b>特別損失 Extraordinary expenses</b>	1,129	150	2	661	1,534	924	578	496	15,798	<b>665</b>
<b>税引前当期純利益 Income before income taxes</b>	35,729	36,487	29,556	36,195	28,906	30,183	36,405	34,945	42,907	<b>75,784</b>
法人税等 Income taxes	19,536	22,227	19,083	20,180	13,651	15,166	19,490	11,950	20,930	<b>27,230</b>
法人税等調整額 Income taxes deferred	-	-	-	-	-	-	-	600	5,423	<b>102</b>
<b>当期純利益 Net income</b>	16,193	14,260	10,473	16,015	15,255	15,017	16,915	22,395	27,400	<b>48,451</b>
前期繰越利益 Retained earnings brought forward	17,931	17,854	16,161	11,242	11,688	10,981	10,374	12,106	21,507	<b>31,973</b>
過年度税効果調整額等	-	-	-	-	-	-	-	46,619	-	<b>-</b>
Adjustments of occurred income taxes and others										
中間配当額 Interim dividends	7,024	7,024	7,024	7,024	7,024	7,024	7,025	7,025	7,024	<b>8,430</b>
利益準備金積立額 Retained reserves	702	702	702	702	702	702	-	-	-	<b>-</b>
<b>当期末処分利益 Unappropriated retained earnings</b>	26,398	24,387	18,908	19,530	19,216	18,281	20,264	74,095	41,883	<b>71,995</b>

上記の財務諸表については、各勘定科目の要約に当たっての監査は受けておりません。  
Some items in the accompanying financial statements have been summarized to preserve simplicity. Such changes are unaudited.