

STATEMENTS OF INCOME (TEN-YEAR NON-CONSOLIDATED)

損益計算書(個別・10年分)



For the years ended March 31	3月31日に終了した1年間	2001	2002
Net sales	総売上高	965,619	974,566
Gas sales	ガス売上	734,119	743,347
Miscellaneous operating revenue	営業雑収益	193,951	194,681
Revenue for incidental businesses	附帯事業収益	37,548	36,536
Costs	費用	879,829	882,267
Cost of sales	売上原価	263,368	264,651
Supply and sales expenses	供給販売費	321,441	325,989
General and administrative expenses	一般管理費	77,231	74,222
Miscellaneous operating expenses	営業雑費用	185,639	186,363
Expenses for incidental businesses	附帯事業費用	32,147	31,040
Operating income	営業利益	85,790	92,299
Non-operating income	営業外収益	12,363	12,188
Interest income	受取利息	438	422
Dividends income	受取配当金	1,816	1,709
Foreign exchange gains	為替差益	—	—
Rent income	受取賃貸料	4,662	4,729
Gains from commodity derivative transactions	商品デリバティブ差益	—	—
Gains from weather derivative transactions	天候デリバティブ差益	—	—
Miscellaneous income	雑収入	5,447	5,328
Non-operating expenses	営業外費用	39,611	32,238
Interest expenses	支払利息	3,353	3,032
Interest on bonds	社債利息	14,368	11,963
Amortization of bond issuance cost	社債発行費償却	92	135
Adjustments of charges for construction of distribution facilities	他受工事精算差額	6,536	6,960
Loss from weather derivative transactions	天候デリバティブ差損	—	—
Environmental maintenance expenses	環境整備費	5,568	—
Miscellaneous expenses	雑支出	9,694	10,148
Ordinary income	経常利益	58,542	72,249
Extraordinary income	特別利益	163	4,200
Extraordinary loss	特別損失	15,798	665
Income before income taxes	税引前当期純利益	42,907	75,784
Income taxes – current	法人税等	20,930	27,230
Income taxes – deferred	法人税等調整額	-5,423	102
Net income	当期純利益	27,400	48,451
Retained earnings brought forward	前期繰越利益	21,507	31,973
Interim dividends	中間配当額	7,024	8,430
Unappropriated retained earnings	当期末処分利益	41,883	71,995

Some items in the accompanying financial statements have been summarized to preserve simplicity. Such changes are unaudited.

財務諸表については、各勘定科目の要約に当たっての監査は受けておりません。

ACCOUNTING COST STRUCTURE OF GAS & BY-PRODUCTS (NON-CONSOLIDATED)

営業費明細(個別)



For the years ended March 31	3月31日に終了した1年間	2001	2002
Gas resource costs	原材料・諸材料費	197,464	211,385
Personnel costs	諸給与	130,174	131,177
Operation & maintenance expenses	修繕費	48,914	47,533
Depreciation costs	減価償却費	117,935	111,125
Taxes other than income taxes	租税課金/事業税等	35,493	36,182
Other expenses	その他費用	119,894	116,496
Total	合計	649,874	653,898

(¥ million / 百万円)

2003	2004	2005	2006	2007	2008	2009	2010
992,236	1,013,754	1,013,993	1,078,109	1,172,186	1,268,048	1,448,154	1,210,640
785,079	823,509	825,341	896,613	980,869	1,065,839	1,225,737	1,010,891
186,270	174,261	170,898	162,086	162,587	155,798	139,963	135,579
20,887	15,983	17,753	19,408	28,729	46,410	82,453	64,169
892,128	886,800	893,826	987,119	1,035,406	1,225,182	1,405,605	1,151,513
288,896	310,108	328,910	422,158	474,069	627,297	773,765	523,190
331,437	319,629	307,961	309,710	298,634	324,464	337,000	360,041
75,256	78,257	77,745	80,575	74,607	74,888	75,882	74,558
176,891	163,762	161,819	155,786	160,597	152,461	137,273	132,020
19,646	15,041	17,387	18,888	27,499	46,072	81,685	61,704
100,108	126,954	120,167	90,990	136,778	42,863	42,547	59,124
12,552	14,510	16,302	13,831	15,900	19,396	13,721	17,615
576	849	1,019	1,076	1,283	1,614	2,042	2,184
1,709	1,945	1,807	1,836	2,561	2,011	2,117	4,897
—	—	—	—	—	4,934	—	—
4,718	4,562	4,069	3,969	4,413	4,344	4,249	4,380
—	—	—	2,458	—	—	—	—
—	—	2,740	—	1,640	—	—	—
5,549	7,154	9,407	6,950	7,643	6,493	5,313	6,151
32,980	25,605	19,277	19,732	12,855	17,883	16,404	17,807
2,666	2,261	1,907	1,595	1,424	1,532	2,304	2,602
10,022	8,778	8,239	6,635	5,979	6,182	6,484	5,754
96	249	203	—	—	144	74	109
4,805	4,279	4,229	3,122	—	3,795	3,407	3,270
—	—	—	5,660	—	—	—	—
5,656	—	—	—	—	2,725	—	3,097
9,235	10,038	4,699	2,720	5,452	3,505	4,135	2,973
79,680	115,859	117,192	85,089	139,823	44,376	39,864	58,931
8,655	7,915	5,256	5,671	13,604	4,229	—	—
4,477	62,215	430	5,887	7,228	2,343	1,062	—
83,857	61,560	122,018	84,873	146,199	46,262	38,801	58,931
37,140	37,220	37,750	28,970	41,210	14,130	19,210	34,520
-6,915	-15,933	5,601	603	12,648	2,211	-5,496	-14,472
53,633	40,273	78,666	55,299	92,340	29,921	25,087	38,883
33,839	41,516	43,566	54,231	—	—	—	—
8,338	8,104	9,279	9,218	—	—	—	—
79,141	73,694	112,953	96,567	—	—	—	—

(¥ million / 百万円)

2003	2004	2005	2006	2007	2008	2009	2010
242,041	253,949	286,581	385,377	440,614	588,541	734,356	484,266
129,211	117,784	107,093	115,392	87,972	110,259	117,430	128,357
46,773	38,788	36,610	37,305	40,383	35,295	34,670	35,653
109,404	115,265	104,693	96,571	93,106	102,264	104,244	107,605
39,550	36,689	37,350	37,956	39,222	41,337	43,160	40,422
116,432	131,927	130,864	130,104	136,214	138,500	142,250	153,210
683,411	694,402	703,191	802,705	837,511	1,016,196	1,176,110	949,513