

# Ten-year Nonconsolidated Statements of Income

# 単体損益計算書(10年分)



Fiscal years ended March 31	3月31日に終了した1年間
<b>Net sales</b>	総売上高
Gas sales	ガス売上
Miscellaneous revenue	営業雑収益
Incidental revenue	附帯事業収益
<b>Costs</b>	費用
Cost of sales	売上原価
Selling expenses	供給販売費
General and administrative expenses	一般管理費
Miscellaneous expenses	営業雑費用
Incidental expenses	附帯事業費用
<b>Operating income</b>	営業利益
<b>Non-operating income</b>	営業外収益
Interest income	受取利息
Dividend income	受取配当金
Exchange gains	為替差益
Rental income	賃貸料収入
Miscellaneous revenue and others	雑収入ほか
<b>Non-operating expenses</b>	営業外費用
Interest expenses	支払利息
Bond interest expenses	社債利息
Bond issue cost amortization	社債発行費償却
Adjustments of charges for construction of distribution facilities	他受工事精算差額
Miscellaneous expenses and others	雑支出ほか
<b>Ordinary income</b>	経常利益
<b>Extraordinary income</b>	特別利益
<b>Extraordinary expenses</b>	特別損失
<b>Income before income taxes</b>	税引前当期純利益
Income taxes	法人税等
Income taxes—deferred	法人税等調整額
<b>Net income</b>	当期純利益
Retained earnings brought forward	前期繰越利益
Adjustments of occurred income taxes and others	過年度税効果調整額等
Interim dividends	中間配当額
Retained reserves	利益準備金積立額
<b>Unappropriated retained earnings</b>	当期未処分利益

●Some items in the accompanying financial statements have been summarized to preserve simplicity. Such changes are unaudited.  
財務諸表については、各勘定科目の要約に当たっての監査は受けておりません。

# Accounting Cost Structure of Gas & By-products

# 営業費明細



Fiscal years ended March 31	3月31日に終了した1年間
<b>Gas resource costs</b> (¥ million)	原材料・諸材料費(百万円)
<b>Personnel Costs</b> (¥ million)	諸給与(百万円)
<b>Operation &amp; maintenance expenses</b> (¥ million)	修繕費(百万円)
<b>Depreciation costs</b> (¥ million)	減価償却費(百万円)
<b>Taxes other than income taxes</b> (¥ million)	租税課金/事業税等(百万円)
<b>Other expenses</b> (¥ million)	その他費用(百万円)
<b>Total</b> (¥ million)	合計(百万円)

(¥ million/百万円)

1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
880,428	870,838	869,939	965,619	974,566	992,236	1,013,754	1,013,993	1,078,109	<b>1,172,186</b>
680,615	668,770	665,834	734,119	743,347	785,079	823,509	825,341	896,613	<b>980,869</b>
164,649	166,875	168,680	193,951	194,681	186,270	174,261	170,898	162,086	<b>162,587</b>
35,162	35,192	35,424	37,548	36,536	20,887	15,983	17,753	19,408	<b>28,729</b>
819,870	813,645	818,643	879,829	882,267	892,128	886,800	893,826	987,119	<b>1,035,406</b>
208,173	194,238	207,393	263,368	264,651	288,896	310,108	328,910	422,158	<b>474,069</b>
323,318	319,932	317,696	321,441	325,989	331,437	319,629	307,961	309,710	<b>298,634</b>
92,795	101,795	98,372	77,231	74,222	75,256	78,257	77,745	80,575	<b>74,607</b>
165,521	168,034	164,826	185,639	186,363	176,891	163,762	161,819	155,786	<b>160,597</b>
30,060	29,644	30,352	32,147	31,040	19,646	15,041	17,387	18,888	<b>27,499</b>
60,558	57,193	51,296	85,790	92,299	100,108	126,954	120,167	90,990	<b>136,778</b>
11,901	12,529	14,317	12,363	12,188	12,552	14,510	16,302	13,831	<b>15,900</b>
683	452	352	438	422	576	849	1,019	1,076	<b>1,283</b>
1,655	1,616	1,528	1,816	1,709	1,709	1,945	1,807	1,836	<b>2,561</b>
—	1,381	2,636	—	—	—	—	—	—	—
5,011	4,821	4,770	4,662	4,729	4,718	4,562	4,069	3,969	<b>4,413</b>
4,552	4,259	5,031	5,447	5,328	5,549	7,154	9,407	6,950	<b>7,643</b>
42,274	33,317	30,685	39,611	32,238	32,980	25,605	19,277	19,732	<b>12,855</b>
4,554	4,286	3,885	3,353	3,032	2,666	2,261	1,907	1,595	<b>1,424</b>
17,236	14,094	14,390	14,368	11,963	10,022	8,778	8,239	6,635	<b>5,979</b>
—	233	277	92	135	96	249	203	—	—
7,266	8,546	8,009	6,536	6,960	4,805	4,279	4,229	3,122	—
13,218	6,158	4,124	15,262	10,148	15,391	10,038	4,699	8,380	<b>5,452</b>
30,185	36,405	34,929	58,542	72,249	79,680	115,859	117,192	85,089	<b>139,823</b>
922	577	512	163	4,200	8,655	7,915	5,256	5,671	<b>13,604</b>
924	578	496	15,798	665	4,477	62,215	430	5,887	<b>7,228</b>
30,183	36,405	34,945	42,907	75,784	83,857	61,560	122,018	84,873	<b>146,199</b>
15,166	19,490	11,950	20,930	27,230	37,140	37,220	37,750	28,970	<b>41,210</b>
—	—	600	-5,423	102	-6,915	-15,933	5,601	603	<b>12,648</b>
15,017	16,915	22,395	27,400	48,451	53,633	40,273	78,666	55,299	<b>92,340</b>
10,981	10,374	12,106	21,507	31,973	33,839	41,516	43,566	54,231	—
—	—	46,619	—	—	—	—	—	—	—
7,024	7,025	7,025	7,024	8,430	8,338	8,104	9,279	9,218	—
702	—	—	—	—	—	—	—	—	—
18,281	20,264	74,095	41,883	71,995	79,141	73,694	112,953	96,567	—

(¥ million/百万円)

1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
164,331	134,099	149,221	197,464	211,385	242,041	253,949	286,581	385,377	<b>440,614</b>
141,502	148,089	146,410	130,174	131,177	129,211	117,784	107,093	115,392	<b>87,972</b>
48,103	49,148	48,591	48,914	47,533	46,773	38,788	36,610	37,305	<b>40,383</b>
88,123	105,831	107,529	117,935	111,125	109,404	115,265	104,693	96,571	<b>93,106</b>
33,133	34,297	34,492	35,493	36,182	39,550	36,689	37,350	37,956	<b>39,222</b>
136,438	133,535	125,681	119,894	116,496	116,432	131,927	130,864	130,104	<b>136,214</b>
611,630	604,999	611,924	649,874	653,898	683,411	694,402	703,191	802,705	<b>837,511</b>