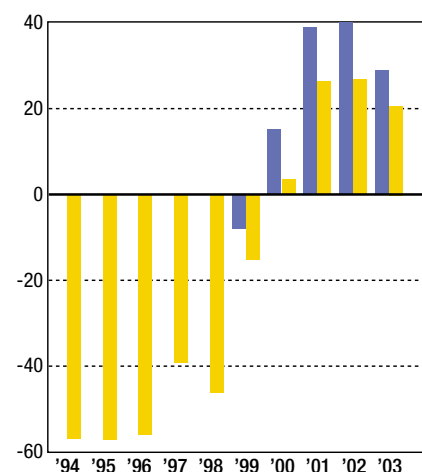


## Consolidated 連結

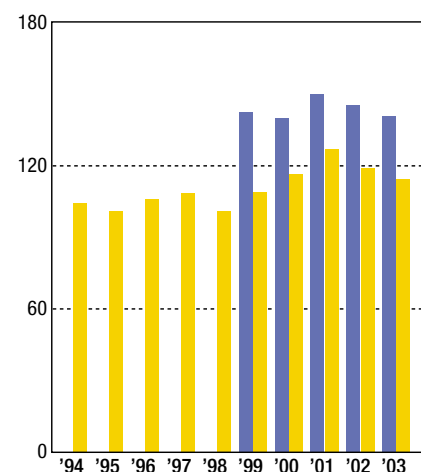
## Nonconsolidated 単独

Investment Cash Flow  
投資キャッシュ・フロー

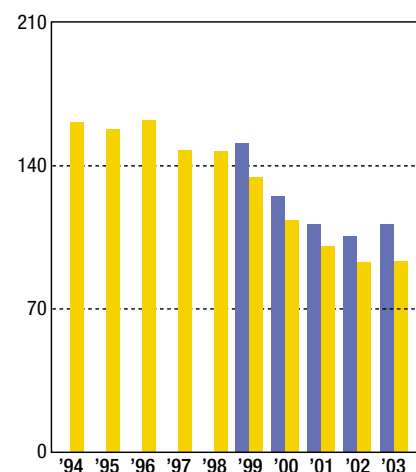
(¥ billions/十億円)

Depreciation and Amortization  
減価償却費

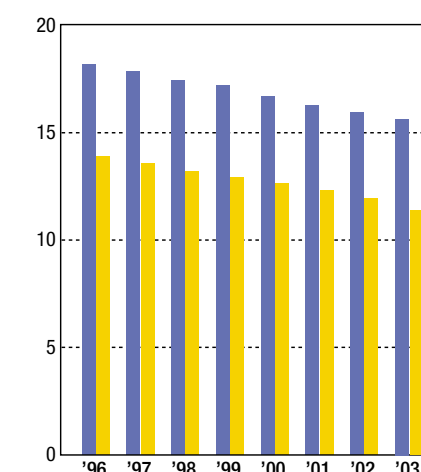
(¥ billions/十億円)

Capital Expenditures  
設備投資額

(¥ billions/十億円)

Number of Employees  
従業員数

(Thousands/千人)



(¥ millions/百万円)

Fiscal years ended March 31 3月31日に終了した1年間 1994 1995 1996 1997 1998 1999 2000 2001 2002 2003

## Consolidated 連結

Investment Cash Flow 投資キャッシュ・フロー	—	—	—	—	—	△8,117	15,331	38,977	40,268	<b>29,039</b>
Capital Expenditures 設備投資	—	—	—	—	—	151,126	124,975	111,397	105,296	<b>111,988</b>
Depreciation and Amortization 減価償却費	—	—	—	—	—	143,009	140,306	150,374	145,564	<b>141,027</b>
Number of Employees 従業員数(人)	—	—	18,183	17,873	17,475	17,204	16,685	16,307	15,973	<b>15,673</b>

## Nonconsolidated 単独

Investment Cash Flow 投資キャッシュ・フロー	△56,909	△57,248	△56,045	△39,250	△46,251	△15,238	3,664	26,439	26,951	<b>20,867</b>
Capital Expenditures 設備投資	161,203	157,997	161,994	147,464	147,105	134,309	113,091	100,685	92,555	<b>93,770</b>
Depreciation and Amortization 減価償却費	104,294	100,749	105,949	108,214	100,854	119,071	116,755	127,124	119,506	<b>114,637</b>
Number of Employees 従業員数(人)	—	—	13,893	13,578	13,224	12,933	12,661	12,339	11,967	<b>11,338</b>

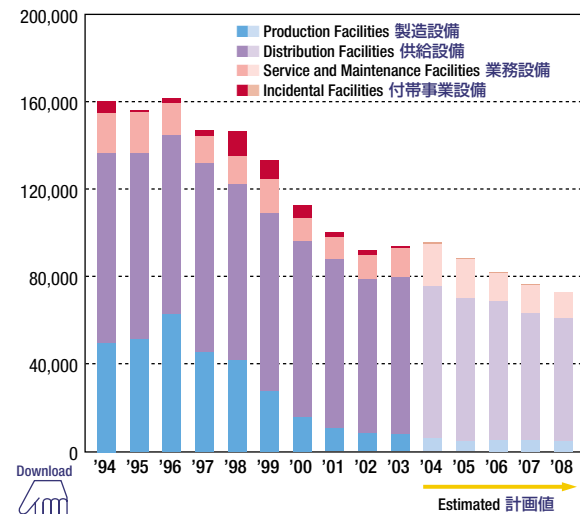
● Investment Cash Flow = Depreciation and Amortization - Capital Expenditures 投資キャッシュ・フロー=減価償却費-設備投資  
減価償却費には長期前払費用償却費を含んでおります。

※ "Employees" refers to permanent full-time staff and does not include part-time workers. 従業員数は常勤の就業人員数を記載しており、出向者および臨時従業員を含みません。

※ The Company began disclosing the above consolidated figures in the fiscal year ended March 31, 2000. Where possible, consolidated figures for the previous fiscal years have also been calculated.  
上記データの連結開示は2000年3月期より行っており、1999年3月期以前のデータは可能な範囲で掲載しております。

**Capital Expenditures Breakdown (Nonconsolidated)**  
設備投資の内訳 (単独)

(¥ millions/百万円)



Fiscal years ended March 31 3月31日に終了した1年間

(¥ millions/百万円)

**Capital Expenditures Breakdown (Nonconsolidated)**  
設備投資の内訳 (単独)

	'94	'95	'96	'97	'98	'99	'00	'01	'02	'03	'04	'05	'06	'07	'08
Production Facilities 製造設備	50,236	51,344	63,163	45,789	41,976	27,894	15,699	10,175	8,037	<b>7,640</b>	5,510	4,511	5,049	5,086	4,896
Distribution Facilities 供給設備	87,343	85,358	82,038	86,200	80,855	81,559	80,914	77,428	70,644	<b>71,659</b>	70,174	65,156	63,705	58,254	56,184
Service and Maintenance Facilities 業務設備	18,448	18,734	14,755	12,430	13,031	15,703	10,387	10,553	11,669	<b>13,561</b>	19,135	18,114	12,854	12,803	11,956
Incidental Facilities 付帯事業設備	5,174	2,560	2,036	3,044	11,242	9,152	6,091	2,529	2,203	<b>909</b>	703	345	324	222	137
<b>Total 設備投資額合計</b>	<b>161,203</b>	<b>157,997</b>	<b>161,994</b>	<b>147,464</b>	<b>147,105</b>	<b>134,309</b>	<b>113,091</b>	<b>100,685</b>	<b>92,555</b>	<b>93,770</b>	<b>95,523</b>	<b>88,126</b>	<b>81,932</b>	<b>76,365</b>	<b>73,173</b>

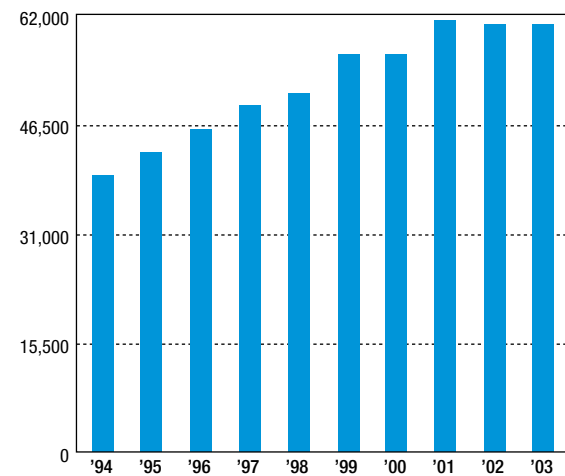
At March '31 3月31日時点

	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
Gas Production Capacity (1,000m <sup>3</sup> /day) 製造能力(千m <sup>3</sup> /日)	38,961	42,260	45,553	48,846	50,543	56,073	56,073	60,952	60,316	<b>60,316</b>
Gas Pipeline Total Length (km) 導管総延長(km)	43,755	44,315	44,904	45,568	46,117	46,704	47,269	47,908	48,646	<b>49,431</b>

※ Gas Production Capacity = Gas Vaporization Capacity  
製造能力=常用ガス発生設備能力

**Gas Production Capacity**  
製造能力

(1,000m<sup>3</sup>/day 千m<sup>3</sup>/日)



**Gas Pipeline Total Length**  
導管総延長

(km)

